

AGENDA

WILL COUNTY BOARD OF HEALTH MEETING
WILL COUNTY HEALTH DEPARTMENT
501 ELLA AVENUE
JOLIET, IL 60433
CONFERENCE ROOM 1005A / 1005B
FEBRUARY 15, 2023– 3:00PM

MISSION STATEMENT: *To prevent disease and promote a healthier environment for all residents, business operators and visitors. Our agency of professionally trained staff work cohesively to assure public health and safety measures are maintained through services and programs the department provides based on the needs of the community.*

VISION STATEMENT: *Deliver sustainable programs and policies in response to the public health needs of the community.*

CORE VALUES: *Respect, Integrity, Professionalism, Quality, and Dedication.*

- I. Call to Order/Roll Call.....3:00p.m.
- II. Pledge of Allegiance to the Flag
- III. President's Comments
- IV. Executive Director's Comments
- V. Public Comment for Agenda Items Only – **Discussion**
- VI. Approval of Minutes
January 18, 2023 Regular Session – **Motion**
- VII. Treasurer's Report & Department Financial Reports
November 30, 2022 – **Discussion**
January 31, 2023 – **Motion**
- VIII. Reports from Divisions
Division Statistical Reports – **Discussion**
- IX. Old Business – **None**
- X. New Business
Resolutions #23-04 – #23-08
 - A. Resolution #23-04 Community Health Center Network Refresh Project (CHC) – **Motion**
 - B. Resolution #23-05 MAPP Contribution (ADM) – **Motion**
 - C. Resolution #23-06 Appropriation of Funds for The National Association of County & City Health Officials Medical Reserve Corps Rise Grant (ADM) – **Motion**
 - D. Resolution #23-07 Purchase of Vector Surveillance & Control Grant Program Larvicide (EH) – **Motion**
 - E. Resolution #23-08 Suicide Prevention-First Responders Program 402 Appropriation (BH) – **Motion**
- XI. Executive Session re: Employment/ Legal Matters – **Motion & Roll Call**
- XII. Board Approval of Personnel Status Report – **Motion**
- XIII. Board Members' Concerns and Comments – **Discussion**
- XIV. Public General Comments and Concerns – **Discussion**
- XV. Adjournment – **Motion**

**WILL COUNTY HEALTH DEPARTMENT
BOH REGULAR MEETING MINUTES
JANUARY 18, 2023**

The monthly meeting of the Board of Health held at the Will County Health Department, 501 Ella Avenue, Joliet, IL was called to order at 3:00 p.m., Dr. Terrell, President presiding.

ROLL CALL/ QUORUM PRESENT

MEMBERS PRESENT

Billie Terrell, PhD., ACSW, President
Nanci Reiland, DNP, Vice President
Chief Paul Hertzmann, Secretary
Edna Brass, MA, BS
Chief Jeffrey Carey
Allison Gunnink, MBA, MT-BC
Gary Lipinski, M.D.
Teena Mackey
Silvio Morales, M.D.
Scott Soderquist, D.D.S.

MEMBERS ABSENT

Annette Parker

STAFF PRESENT

Susan Olenek, Executive Director, Administration
Elizabeth Bilotta, Assistant Executive Director, Administration
Stephanie Baskin Executive Assistant, Administration
Denise Bergin, Director of Finance & Grant Management, Administration
Stacey Knack, Human Resources Director, Administration
Anthony Melei, ITT Director, Administration
Kevin Juday, Media Services Manager, Administration
Carol Ricken, Community Partner Engagement Manager, Administration
Joseph Troiani, Division Director, Behavioral Health
Armando Reyes, Regulatory Compliance Coordinator, Behavioral Health
Kathleen Burke, Program Coordinator, Behavioral Health
Katie Weber, Program Coordinator, Emergency Preparedness & Response
Georgia VanderBoegh, Division Director, Family Health Services
Lyyti Dudczyk, Program Coordinator, Family Health Services
Magda Lara, RN, Family Health Services, AFSCME Local 1028 Vice-President
Barbara Agor, EP&R Specialist, Administration

OTHERS PRESENT

Dan McGrath, Assistant State's Attorney
Marie Lindsey, Representing Governing Council
Lewis University Nursing Students

PLEDGE OF ALLEGIANCE

PRESIDENT'S COMMENTS

Dr. Terrell welcomed the Lewis University Nursing students and everyone to the meeting.

Dr. Terrell mentioned this is the last meeting for Executive Director, Susan Olenek after 33 years of service. Ms. Olenek's retirement party will be Friday, February 3rd.

EXECUTIVE DIRECTOR'S COMMENTS

Ms. Olenek wished everyone a Happy New Year and expressed her gratitude and appreciation to the Board of Health for making sure the agenda needs were always met for the agency.

Ms. Olenek mentioned a new Board member has been appointed, will be orientated, and will be attendance at the February meeting. Ms. Natalie Coleman is replacing Ms. Margaret Tyson.

Ms. Olenek announced we were notified by the County Board a 708 Board has been appointed. The 708 Board is a local mental health board put in place by referendum.

PUBLIC COMMENTS FOR AGENDA ITEMS ONLY – NONE

APPROVAL OF BOARD OF HEALTH MINUTES

Moved to approve the December 21, 2022 Regular meeting minutes as presented.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Chief Hertzmann
SECONDER:	Dr. Lipinski
AYES:	Dr. Terrell, Dr. Reiland, Chief Hertzmann, Ms. Brass, Chief Carey, Ms. Gunnink, Dr. Lipinski, Ms. Mackey Dr. Morales, Dr. Soderquist
NAYES:	None

TREASURER'S REPORT AND DEPARTMENT FINANCIAL REPORTS

Ms. Bilotta provided an explanation (for information purposes only) of the financial reports including revenue, expenditures, and cash reports for the month of November.

Ms. Bilotta provided a detailed explanation of the financial reports including revenue, expenditures, and cash reports for the month of December. The Board of Health moved to approve the Treasurer's Report and Department Financial Reports for the month of December as presented.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Ms. Mackey
SECONDER:	Dr. Morales
AYES:	Dr. Terrell, Dr. Reiland, Chief Hertzmann, Ms. Brass, Chief Carey, Ms. Gunnink, Dr. Lipinski, Ms. Mackey Dr. Morales, Dr. Soderquist
NAYES:	None

REPORTS FROM DIVISIONS

Reports were provided in the packet by the Assistant Executive Director, Chief Executive Officer, Chief Medical Officer, Division Directors, EPR Coordinator, and Media Services Manager.

Ms. Bilotta – ADM (Presented Monthly Reports for the month of January)

Ms. Jackson reported on the Missing Child Drill; currently updating procedures to the Safety Handbook. Ms. Jackson also briefly discussed the additional safety initiatives being implemented since FY22 including the hiring of a Safety and Risk Reduction Officer.

Ms. Bilotta provided a recap of the items in the report including the utilization of the ARPA funding for ITT division, HR will be hosting a job fair in May and working diligently to fill the remaining job openings, and Will County Finance Department has submitted the delinquent FY21 audit reports to the Federal Audit Clearinghouse and therefore, Will County has been removed from the IL Stop Payment list as of 12/30/2022.

Dr. Troiani – BH (Presented Monthly Reports for the month of January)

Dr. Troiani provided recaps of the items in his report adding as of Friday, January 13th, we were notified by the IDHS, BH is the recipient of a Suicide Prevention among First Responders \$250,000 grant – renewable for three years. Dr. Troiani briefly fielded and responded to questions from the Board.

Ms. Maragos – CHC (Presented Monthly Reports for the month of January)

Ms. Maragos provided a recap of the items in the report including:

- The CHC received funding from HRSA in the amount of \$150,000 for additional COVID vaccine community outreach.
- Finalized the Strategic Plan and was approved by the Governing Council at the January GC meeting.
- The Request for Proposal (RFP) will be re-released in early to mid-January for pharmacies to participate in a lease agreement for pharmacy services. All four bids were deemed unacceptable. The recommendation will be brought to the County Board then to the BOH for approval; hoping to have a new pharmacy in place by March or April 2023.
- Renovations of the former medical records room to new BH suite are progressing. Construction is due to be completed by end of January.

Chief Medical Officer – CHC (Presented Reports for the month of January)

Report of activities were provided in the packet for the Board's review. Dr. Byrd was not present for questions.

Dr. Lipinski inquired if Dr. Byrd can be present for the next meeting. Ms. Olenek mentioned the request will be made to Dr. Byrd.

Mr. Conners – EH (Presented a Monthly Report for the month of January)

Mr. Conners reported Culture Fresh Foods issued a recall for True Goodness by Meijer an Oat-Based Plain Yogurt Alternative 24 Oz due to undeclared almonds. The sanitarians were made aware of this recall; when inspecting a Meijer Supermarket, they will verify that the product has been pulled and not available for sale. WCHD suspended the food permit of a pizzeria restaurant in New Lenox at the end of December due to an infestation of insects. The permit was reinstated in early January 2023 after working with their pest control provider. Mr. Conners briefly fielded and responded to questions from the Board.

Ms. VanderBoegh – FHS (Presented Monthly Reports for the month of January)

Ms. VanderBoegh discussed the Information and Referral - IRIS (Integrated Referral and Information's System) agency partners list included in the packet. Ms. VanderBoegh briefly fielded and responded to questions from the Board.

Emergency Preparedness and Response (EP&R) (Presented Monthly Reports for the month of January)

Ms. Weber reported the Active Shooter trainings continue in January. Classroom trainings took place on January 11, 13, and 17, 2023. EP&R will begin planning the next phase and work on a functional exercise this spring. Ms. Weber briefly fielded and responded to questions from the Board.

Media Services (Presented Monthly Reports for the month of January)

Mr. Juday reported Media Services completed the bulk of its work on improving the search engine results. Media Services continues to work with Google and Bing to remove outdated and inaccurate photos to ensure we have the most updated information available to the public.

OLD BUSINESS – NONE

NEW BUSINESS

RESOLUTION #23-01 STATEMENT OF CHANGE DOCUMENT

The CHC is a 501(c)(3) tax-exempt corporation. The Department of Business Services Office at the Secretary of State requires current and accurate information regarding the Registered Agent for the non-profit corporation. The Registered Agent must be updated to reflect the name of the current Executive Director, by resolution as required by the Secretary of State. The Board of Health approves the change of Registered Agent from Susan Olenek to Elizabeth Bilotta.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dr. Lipinski
SECONDER:	Chief Carey
YEAS:	Dr. Terrell, Dr. Reiland, Chief Hertzmann, Ms. Brass, Chief Carey, Ms. Gunnink, Dr. Lipinski, Ms. Mackey Dr. Morales, Dr. Soderquist
NAYS:	None

RESOLUTION #23-02 BIO MEDICAL SERVICES CONTRACT

The WCHD & CHC requires a certified biomedical company to repair and inspect all medical equipment prior to first use and annually. Midwest Biomedical offers certified technicians that are available to travel to the CHC and its satellite locations to provide this required service. The Board of Health approves the renewal of the Agreement with Midwest Biomedical in the amount not to exceed \$11,500 per year plus detail for service and travel as indicated in the contract.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Dr. Reiland
SECONDER:	Chief Carey
YEAS:	Dr. Terrell, Dr. Reiland, Chief Hertzmann, Ms. Brass, Chief Carey, Ms. Gunnink, Dr. Lipinski, Ms. Mackey Dr. Morales, Dr. Soderquist
NAYS:	None

RESOLUTION #23-03 EXPANDING COVID-19 VACCINATION GRANT APPROPRIATION (HRSA)

The CHC was awarded the FY2023 Expanding COVID-19 Vaccination grant to increase access to, confidence in, and demand for updated COVID-19 vaccines. The award of \$148,135 provides funding to support personnel, supplies, advertising, printing, postage, and travel. The Board of Health approves the additional appropriation of funds to the FY2023 Will County Health Department budget.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Ms. Gunnink
SECONDER:	Dr. Reiland
YEAS:	Dr. Terrell, Dr. Reiland, Chief Hertzmann, Ms. Brass, Chief Carey, Ms. Gunnink, Dr. Lipinski, Ms. Mackey Dr. Morales, Dr. Soderquist
NAY:	None

EXECUTIVE SESSION RE: PERSONNEL / LEGAL MATTERS – NONE**APPROVAL OF PERSONNEL STATUS REPORT FOR THE WILL COUNTY HEALTH DEPARTMENT**

The Board approves all personnel changes for the Will County Health Department for the month of January.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Chief Hertzmann
SECONDER:	Dr. Reiland
YEAS:	Dr. Terrell, Dr. Reiland, Chief Hertzmann, Ms. Brass, Chief Carey, Ms. Gunnink, Dr. Lipinski, Ms. Mackey Dr. Morales, Dr. Soderquist
NAY:	None

BOARD MEMBERS' COMMENTS/CONCERNS

Chief Carey inquired about the hiring status for the 590 program and if any 988 calls are coming in? Dr. Troiani mentioned manpower is close to 50 percent and just a few calls have been received.

Ms. Brass inquired if the Vision and Hearing program is ending in May due to funding? Ms. VanderBoegh replied to insufficient staffing. The grant does not cover adequate funding and personnel costs.

PUBLIC CONCERNS AND COMMENTS

Ms. Olenek shared her sentiments as this would be last Board of Health meeting before retirement. Ms. Olenek praised and commended the HD & CHC staff for all their hard work throughout the years, thanked the BOH for all their support, and discussed her time and experience at the Health Department.

ADJOURNMENT

At 4:07 p.m. a motion was made to adjourn the meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Chief Hertzmann
SECONDER:	Dr. Reiland
AYES:	Dr. Terrell, Dr. Reiland, Chief Hertzmann, Ms. Brass, Chief Carey, Ms. Gunnink, Dr. Lipinski, Ms. Mackey Dr. Morales, Dr. Soderquist
NAY:	None

By: _____
Chief Paul Hertzmann, Secretary
Will County Board of Health

By: _____
Stephanie Baskin, Executive Assistant
Will County Health Department

Will County Health Department

FY 2022

Balance Sheet

Twelve Months Ending November 2022

	<u>Beg Bal</u> <u>12/1/2021</u>	<u>End Bal</u> <u>11/30/2022</u>	<u>Change</u>
Assets			
Cash and cash equivalents	7,014,486.88	5,631,225.34	(1,383,261.54)
Investments	6,000,000.00	9,000,000.00	3,000,000.00
Receivables	15,483,014.54	3,436,314.82	(12,046,699.72)
Total Assets	<u>28,497,501.42</u>	<u>18,067,540.16</u>	<u>(10,429,961.26)</u>
Liabilities			
Payables	2,991,054.10	1,968,994.28	(1,022,059.82)
Due to	2,286,824.23	2,284,293.15	(2,531.08)
Unearned revenue	633,152.11	1,693,270.33	1,060,118.22
Unavailable revenue	3,793,370.21	-	(3,793,370.21)
Property taxes levied for future periods	10,001,058.63	-	(10,001,058.63)
Equity			
Fund Balance	8,792,042.14	12,120,982.40	3,328,940.26
Total Liabilities & Equity	<u>28,497,501.42</u>	<u>18,067,540.16</u>	<u>(10,429,961.26)</u>

Note: These amounts may change during the lapse period of December through February, according to State Statute guidelines.

These amounts may change during the outside audit, according to accounting guidelines.

Will County Health Department
FY 2022
Change in Cash
Twelve Months Ending November 2022

	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	Total
Cash and Cash Equivalents													
Beginning Balance**	7,014,486.88	2,803,595.60	2,555,540.31	2,181,293.94	3,356,936.79	1,744,596.96	2,353,699.54	5,433,072.88	4,734,137.91	4,588,698.59	2,789,476.24	7,073,003.78	7,014,486.88
Deposits	1,850,658.96	2,120,438.79	2,893,528.26	3,907,091.47	1,803,243.41	3,289,122.69	5,767,722.69	2,024,781.49	2,594,478.20	1,928,170.12	6,884,388.71	1,085,475.97	36,149,100.76
Loan from Corporate	2,283,355.00	-	-	-	-	-	-	-	-	-	-	938.15	2,284,293.15
AP Payments	(1,672,810.62)	(937,527.49)	(2,661,439.86)	(1,032,142.04)	(891,777.83)	(810,053.73)	(1,259,923.08)	(1,264,374.36)	(1,227,428.98)	(1,519,902.76)	(1,135,781.93)	(1,141,236.65)	(15,554,399.33)
Payroll investment	(1,388,739.62)	(1,430,966.59)	(602,101.06)	(1,699,306.58)	(2,523,805.41)	(1,869,966.38)	(1,429,190.75)	(1,459,342.10)	(1,512,488.54)	(2,207,489.71)	(1,465,079.24)	(1,386,955.91)	(18,975,431.89)
Maturity/(Additions)	(3,000,000.00)	-	-	-	-	-	-	-	-	-	-	-	(3,000,000.00)
Prior Period Due To	(2,283,355.00)	-	(4,233.71)	-	-	-	764.48	-	-	-	-	-	(2,286,824.23)
Ending Balance	2,803,595.60	2,555,540.31	2,181,293.94	3,356,936.79	1,744,596.96	2,353,699.54	5,433,072.88	4,734,137.91	4,588,698.59	2,789,476.24	7,073,003.78	5,631,225.34	5,631,225.34
Investments													
Beginning Balance	6,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	6,000,000.00
Investments*	3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	3,000,000.00
Maturities*	-	-	-	-	-	-	-	-	-	-	-	-	-
Ending Balance	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
					3,000,000.00								
Total Cash and Investments	11,803,595.60	11,555,540.31	11,181,293.94	12,356,936.79	10,744,596.96	11,353,699.54	14,433,072.88	13,734,137.91	13,588,698.59	11,789,476.24	16,073,003.78	14,631,225.34	14,631,225.34

* Investments will be update retrospectively in the coming months.

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Will County Health Department
FY 2022
Budget Comparison - Revenue
Twelve Months Ending November 2022

	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Revenue</u>	<u>Target - 100%</u> <u>Percent Realized</u>
Revenue				
Property Taxes	10,015,000.00	10,015,000.00	9,969,623.24	99.55%
Intergovernmental Grants & Contracts				
Administration	1,233,000.00	2,956,692.00	2,157,402.08	72.97%
Emergency Preparedness and Response	424,095.00	449,095.00	338,925.65	75.47%
Environmental Health	990,429.00	990,429.00	1,156,547.25	116.77%
Behavioral Health	101,708.00	1,233,855.00	732,769.01	59.39%
Family Health Services	3,619,258.00	5,083,853.00	5,550,192.72	109.17%
Community Health Center	4,624,862.00	4,659,271.00	5,310,157.02	113.97%
	10,993,352.00	15,373,195.00	15,245,993.73	99.17%
Licenses, Permits & Charges for Services				
Administration	237,000.00	237,000.00	234,070.62	98.76%
Environmental Health	1,760,000.00	1,760,000.00	2,004,934.20	113.92%
Behavioral Health	3,354,554.00	3,354,554.00	2,695,739.59	80.36%
Family Health Services	287,300.00	287,300.00	312,201.54	108.67%
Community Health Center	5,354,100.00	5,354,100.00	6,326,933.83	118.17%
	10,992,954.00	10,992,954.00	11,573,879.78	105.28%
Fines and Forfeitures	500.00	500.00	-	-
Miscellaneous Revenues				
Rental Income	8,400.00	8,400.00	8,400.00	100.00%
Donations/Fundraiser	500.00	500.00	447.50	89.50%
Expense Recovery	-	-	10,752.91	-
CHC Other: MCO Capitation, Performance	861,645.00	861,645.00	27,614.50	3.20%
Anticipated New Revenues	5,000,000.00	1,557,650.00	-	-
Funds On Hand	1,765,289.00	827,796.00	-	-
	7,635,834.00	3,255,991.00	47,214.91	1.45%
Transfers In	-	-	-	-
Total Revenue	39,637,640.00	39,637,640.00	36,836,711.66	98.88% *

* Total Revenue used for Revenue Performance 32,872,351.00 37,252,194.00
Less: Anticipated New Revenues and Funds on Hand

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Will County Health Department
FY 2022
Budget Comparison - Expenditures
Twelve Months Ending November 2022

	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Remaining Budget</u>	<u>Target - 92%</u> <u>Percent Used</u>
Expenditures						
Personnel - Salaries						
Administration	2,027,107.00	2,586,639.00	2,298,282.98	-	288,356.02	88.85%
Emergency Preparedness and Response	260,135.00	260,135.00	262,233.55	-	(2,098.55)	100.81%
Environmental Health	1,590,166.00	1,590,166.00	1,409,510.05	-	180,655.95	88.64%
Behavioral Health	2,912,445.00	3,475,085.00	3,031,360.21	-	443,724.79	87.23%
Family Health Services	4,164,386.00	4,587,376.00	4,379,491.53	-	207,884.47	95.47%
Community Health Center	8,224,858.00	8,224,858.00	7,594,553.57	-	630,304.43	92.34%
Total Personnel - Salaries	19,179,097.00	20,724,259.00	18,975,431.89	-	1,748,827.11	91.56%
Personnel - Benefits						
Administration	810,971.00	1,044,739.00	884,567.21	-	160,171.79	84.67%
Emergency Preparedness and Response	112,271.00	112,271.00	110,752.59	-	1,518.41	98.65%
Environmental Health	810,546.00	810,546.00	746,449.67	-	64,096.33	92.09%
Behavioral Health	1,298,498.00	1,563,989.00	1,143,314.59	-	420,674.41	73.10%
Family Health Services	1,983,698.00	2,191,785.00	2,081,995.90	-	109,789.10	94.99%
Community Health Center	3,273,814.00	3,273,814.00	2,950,937.04	-	322,876.96	90.14%
Total Personnel - Benefits	8,289,798.00	8,997,144.00	7,918,017.00	-	1,079,127.00	88.01%
Commodities						
Administration	233,100.00	393,640.41	269,810.08	1,496.00	122,334.33	68.54%
Emergency Preparedness and Response	23,241.00	28,016.00	18,615.47	-	9,400.53	66.45%
Environmental Health	189,400.00	222,659.31	212,670.03	5,729.74	4,259.54	95.51%
Behavioral Health	69,000.00	160,153.00	82,560.34	-	77,592.66	51.55%
Family Health Services	242,650.00	288,258.25	168,692.23	-	119,566.02	58.52%
Community Health Center	1,728,960.00	1,820,046.00	1,529,704.60	2,801.92	287,539.48	84.05%
Total Commodities	2,486,351.00	2,912,772.97	2,282,052.75	10,027.66	620,692.56	78.35%
Contractual Services						
Administration	1,765,634.00	1,896,282.59	1,624,960.23	29,373.06	241,949.30	85.69%
Emergency Preparedness and Response	28,448.00	48,673.00	33,460.10	-	15,212.90	68.74%
Environmental Health	187,095.00	153,835.69	125,057.10	449.00	28,329.59	81.29%
Behavioral Health	537,590.00	633,305.00	421,907.94	-	211,397.06	66.62%
Family Health Services	394,394.00	1,038,161.75	921,391.19	-	116,770.56	88.75%
Community Health Center	1,500,464.00	1,365,573.00	915,678.74	14,888.00	435,006.26	67.05%
Total Contractual Services	4,413,625.00	5,135,831.03	4,042,455.30	44,710.06	1,048,665.67	78.71%
Capital Outlay						
Administration	15,000.00	-	-	-	-	-
Behavioral Health	22,000.00	-	-	-	-	-
Community Health Center	231,769.00	309,983.00	289,814.46	-	20,168.54	93.49%
Total Capital Outlay	268,769.00	309,983.00	289,814.46	-	20,168.54	93.49%
Other Expenditures - Anticipated New						
Administration	5,000,000.00	1,557,650.00	-	-	1,557,650.00	-
Total Expenditures	39,637,640.00	39,637,640.00	33,507,771.40	54,737.72	6,075,130.88	87.99% *
* Total Exp for Expense Performance %	34,637,640.00	38,079,990.00	-	-	-	-
Less: Anticipated New Expenses						

Note: These amounts may change during the lapse period of December through February, according to State Statute guidelines.
These amounts may change during the outside audit, according to accounting guidelines.

Will County Health Department

FY 2023

Balance Sheet

Two Months Ending January 2023

	<u>Beg Bal</u> <u>12/1/2022</u>	<u>End Bal</u> <u>1/31/2023</u>	<u>Change</u>
Assets			
Cash and cash equivalents	5,631,225.34	4,764,633.14	(866,592.20)
Investments	9,000,000.00	9,000,000.00	-
Receivables	3,436,314.82	1,728,956.45	(1,707,358.37)
Total Assets	18,067,540.16	15,493,589.59	(2,573,950.57)
Liabilities			
Payables	1,968,994.28	1,987,575.21	18,580.93
Due to	2,284,293.15	2,283,355.00	(938.15)
Unearned revenue	1,693,270.33	2,002,537.88	309,267.55
Equity			
Fund Balance	12,120,982.40	9,220,121.50	(2,900,860.90)
Total Liabilities & Equity	18,067,540.16	15,493,589.59	(2,573,950.57)

Note: These amounts may change during the lapse period of December through February, according to State Statute guidelines.

These amounts may change during the outside audit, according to accounting guidelines.

Will County Health Department

FY 2023

Change in Cash

Two Months Ending January 2023

	Dec 2022	Jan 2023	Total
Cash and Cash Equivalents			
Beginning Balance**	5,631,225.34	5,771,256.53	5,631,225.34
Deposits	2,599,737.54	1,250,393.53	3,850,131.07
Loan from Corporate	2,283,355.00	-	2,283,355.00
AP Payments	(980,910.97)	(793,359.31)	(1,774,270.28)
Payroll	(1,478,795.38)	(1,462,719.46)	(2,941,514.84)
Investment Maturity/(Additions)	-	-	-
Prior Period Due To	(2,283,355.00)	(938.15)	(2,284,293.15)
Ending Balance	<u>5,771,256.53</u>	<u>4,764,633.14</u>	<u>4,764,633.14</u>
			-
Investments			
Beginning Balance	9,000,000.00	9,000,000.00	9,000,000.00
Additions to Investments*	-	-	-
Maturities*	-	-	-
Ending Balance	<u>9,000,000.00</u>	<u>9,000,000.00</u>	<u>9,000,000.00</u>
			-
Total Cash and Investments	<u>14,771,256.53</u>	<u>13,764,633.14</u>	<u>13,764,633.14</u>
	-		-
			-

* Investments will be update retrospectively in the coming months.

Note: These amounts may change during the lapse period of December through February, according to State Statute guidelines.

These amounts may change during the outside audit, according to accounting guidelines.

Beginning balance changed due to post recording of GovPay and Animal Control

Will County Health Department
FY 2023
Budget Comparison - Revenue
Two Months Ending January 2023

	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Revenue</u>	<u>Target - 16.7%</u> <u>Percent Realized</u>
Revenue				
Property Taxes	11,015,000.00	11,015,000.00	-	0.00%
Intergovernmental Grants & Contracts				
Administration	1,860,302.00	1,860,302.00	(409,836.00)	-22.03%
Emergency Preparedness and Response	398,013.00	410,583.00	-	0.00%
Environmental Health	1,020,068.00	1,020,068.00	47,066.80	4.61%
Behavioral Health	2,214,170.00	2,214,170.00	29,130.67	1.32%
Family Health Services	4,038,495.00	4,038,495.00	124,880.81	3.09%
Community Health Center	4,119,216.00	4,136,416.00	329,705.62	7.97%
	13,650,264.00	13,680,034.00	120,947.90	0.88%
Licenses, Permits & Charges for Services				
Administration	246,500.00	246,500.00	22,527.00	9.14%
Environmental Health	1,836,000.00	1,836,000.00	798,150.63	43.47%
Behavioral Health	3,076,054.00	3,076,054.00	165,833.66	5.39%
Family Health Services	292,300.00	292,300.00	14,204.19	4.86%
Community Health Center	6,137,310.00	6,137,310.00	410,195.27	6.68%
	11,588,164.00	11,588,164.00	1,410,910.75	12.18%
Fines and Forfeitures	500.00	500.00	-	-
Miscellaneous Revenues				
Rental Income	8,400.00	8,400.00	1,400.00	16.67%
Donations/Fundraiser	500.00	500.00	-	0.00%
CHC Other: MCO Capitation, Performance	46,800.00	46,800.00	246.50	0.53%
Anticipated New Revenues	4,000,000.00	3,980,230.00	-	-
Funds On Hand	1,706,439.00	1,696,439.00	-	-
	5,762,139.00	5,732,369.00	1,646.50	0.03%
Transfers In	300,000.00	300,000.00	300,000.00	-
Total Revenue	42,316,067.00	42,316,067.00	1,833,505.15	5.00% *

* Total Revenue used for Revenue Performance 36,609,628.00 36,639,398.00
Less: Anticipated New Revenues and Funds on Hand

Note: These amounts may change during the lapse period of December through February, according to State Statute guidelines.

These amounts may change during the outside audit, according to accounting guidelines.

Will County Health Department

FY 2023

Budget Comparison - Expenditures

Two Months Ending January 2023

	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Remaining Budget</u>	<u>Target - 8.3%</u> <u>Percent Used</u>
Expenditures						
Personnel - Salaries						
Administration	2,605,691.00	2,605,691.00	395,682.88	-	2,210,008.12	15.19%
Emergency Preparedness and Response	276,129.00	276,129.00	42,754.14	-	233,374.86	15.48%
Environmental Health	1,587,337.00	1,587,337.00	223,105.86	-	1,364,231.14	14.06%
Behavioral Health	4,933,460.00	4,933,460.00	532,531.49	-	4,400,928.51	10.79%
Family Health Services	4,469,909.00	4,469,909.00	653,154.95	-	3,816,754.05	14.61%
Community Health Center	8,083,233.00	8,083,233.00	1,094,285.52	-	6,988,947.48	13.54%
Total Personnel - Salaries	21,955,759.00	21,955,759.00	2,941,514.84	-	19,014,244.16	13.40%
Personnel - Benefits						
Administration	1,052,807.00	1,052,807.00	154,113.86	-	898,693.14	14.64%
Emergency Preparedness and Response	113,036.00	113,036.00	17,637.45	-	95,398.55	15.60%
Environmental Health	813,178.00	813,178.00	114,169.85	-	699,008.15	14.04%
Behavioral Health	2,023,116.00	2,023,116.00	197,396.98	-	1,825,719.02	9.76%
Family Health Services	2,083,380.00	2,083,380.00	298,751.56	-	1,784,628.44	14.34%
Community Health Center	3,108,575.00	3,108,575.00	406,613.70	-	2,701,961.30	13.08%
Total Personnel - Benefits	9,194,092.00	9,194,092.00	1,188,683.40	-	8,005,408.60	12.93%
Commodities						
Administration	288,165.00	294,190.00	12,547.92	7,878.28	273,763.80	4.27%
Emergency Preparedness and Response	9,147.00	9,147.00	-	-	9,147.00	0.00%
Environmental Health	187,467.00	187,467.00	-	-	187,467.00	0.00%
Behavioral Health	112,444.00	112,444.00	-	-	112,444.00	0.00%
Family Health Services	255,123.00	254,073.00	1,680.00	-	252,393.00	0.66%
Community Health Center	1,739,889.00	1,739,889.00	145,342.90	-	1,594,546.10	8.35%
Total Commodities	2,592,235.00	2,597,210.00	159,570.82	7,878.28	2,429,760.90	6.14%
Contractual Services						
Administration	1,126,863.00	1,120,838.00	179,525.33	55,456.30	885,856.37	16.02%
Emergency Preparedness and Response	27,840.00	40,410.00	1,027.88	-	39,382.12	2.54%
Environmental Health	190,209.00	190,209.00	4,402.66	-	185,806.34	2.31%
Behavioral Health	1,236,279.00	1,236,279.00	80,774.86	-	1,155,504.14	6.53%
Family Health Services	239,473.00	240,523.00	18,595.96	-	221,927.04	7.73%
Community Health Center	1,388,103.00	1,395,303.00	160,270.30	-	1,235,032.70	11.49%
Total Contractual Services	4,208,767.00	4,223,562.00	444,596.99	55,456.30	3,723,508.71	10.53%
Capital Outlay						
Administration	10,000.00	10,000.00	-	-	10,000.00	-
Community Health Center	355,214.00	355,214.00	-	-	355,214.00	0.00%
Total Capital Outlay	365,214.00	365,214.00	-	-	365,214.00	0.00%
Other Expenditures - Anticipated New						
Administration	4,000,000.00	3,980,230.00	-	-	3,980,230.00	-
Total Expenditures	42,316,067.00	42,316,067.00	4,734,366.05	63,334.58	37,518,366.37	12.35% *
* Total Exp for Expense Performance %	38,316,067.00	38,335,837.00	-	-	-	-
Less: Anticipated New Expenses						

Note: These amounts may change during the lapse period of December through February, according to State Statute guidelines.
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Administration BOH Report – provided by Cindy Jackson, Director of Admin Services

SAFETY & RISK REDUCTION OFFICER

On February 6, 2023 Carol Ricken transferred into her new position as the new Safety & Risk Reduction Officer. This position will establish workplace safety committees, update health and safety policies and procedures, implement safety drills and training, conduct agency facility safety inspections, develop risk mitigation strategies, investigate all injuries and accidents, and complete many additional safety related duties.

MISSING CHILD DRILL

On January 3, a missing child drill was implemented. The goal of the drill was to ensure all staff and security understand the Safety Handbook missing child procedures, and each know their role during a missing child incident. The drill went great. Staff immediately covered all entrances and exits and began to look for the missing child. The child was found in the loading dock 3-4 minutes after the drill started.

CHC SAFETY AND FACILITY UPDATE

SAFETY: Doorbells were installed in two offices at the CHC (office #1198 and 1184) as an added safety feature. The doorbell ring at the front desk to alert staff of an incident. In February, four additional doorbells will be added to four offices (office #1183, 1185, 1195, 1197).

PHARMACY: We are working with the Facilities Department to patch and paint walls in the pharmacy prior to a new lease/tenant. We are also working on getting quotes to replace the carpeting with tile. We will be using tile that was left over from the new behavioral health suite at the CHC. The only charge will be the labor for installation of the tile.

LIGHTING: At the CHC there are 40 can lights and 6 fluorescent lights that are out. Administration is working with the County Facilities Department to identify the proper DLC energy certified light that will be selected as replacements. Once identified, all can lights will be upgraded. There are approximately 90 can lights.

TABLETOP EXERCISE AT CHC

On January 27, Administration staff participated in a Targeted Disruption/Aggression/Threat Tabletop exercise with the CHC. The goal of the exercise was to standardize processes and improve safety, communication, and protective measures through the facility. The tabletop went great and we are working on developing an improvement plan.

WCHD FINANCIAL TRACKING TOOL

Administration, with the help of ITT staff, developed an Administration Financial Tracking Tool in a Microsoft Team. The team includes a quick five question form to collect important budget information. This information funnels into an excel sheet that tracks the budget expense codes. This new tool will help us to prevent overbudgets, monitor how much we are spending per vendor, and help us project budgets for each expense code for the next fiscal year budget. The Financial Tracker was rolled out in Admin in December. In January, it was rolled out in FHS. On February 3, it was rolled out in EH. The financial tracker will be rolled out to other divisions in the near future.

ITT- BOH Report – provided by Anthony Melei, Director ITT

Nextgen Behavioral Health—Health Department Update:

The Electronic Health Record Team (Mike Cirullo, Ann Conrad, and Aaron Reyes) have completed discovery of Behavioral Health Practice Management and Billing for services. Mike Cirullo, EHR Project Manager, is now formalizing the project plan for the migration to NextGen. We have also contacted Kenneth Young Center (current BH system CIS) for assistance with exporting the data from CIS and Behavioral Health billing. We are also in the process of communicating with Lake County Health Department who is currently on NextGen for their Behavioral Health services, to determine best practices. We will need to develop custom user facing templates to capture Behavioral Health client information for billing. Mike Cirullo will develop these templates.

Community Health Center—Network Refresh:

In the packets today, you will see a resolution for refreshing the network at the Community Health Center. Many of the Cisco and HP Network components are end-of-life. When we moved from the old building, we utilized some of the network components for the Community Health Center, upgraded capacity for the network, so we could transition the phone system to Voice-over-IP (VoIP). We need additional capacity for the new Behavioral Health suite construction project. The Community Health Center has ARPA funds from HRSA to utilize for this project.

System Monitoring:

Jillian Carlisle, Information Systems Specialist III, is working on project to enhance our system monitoring capabilities. We currently use Microsoft Systems Center, to manager our Information Technology environment. For computers we have implemented Microsoft's Systems Center Configuration Manager, and the work order system utilizes Systems Center Service Manager. The next component is Systems Center Operations Manager (SCOM), which will monitor servers, network, phone system, UPSs, and security systems for outages. SCOM will have the ability to send out alerts, and automatically create a work order for the errors received.

Policies and Procedures:

ITT is currently, reviewing and updating Policies and Procedures for upcoming audits from JCAHO and CARF.

Joseph E. Troiani, Ph.D., CADC
Director, Behavioral Health Programs
February 2023

1. The deposits for the month of January 2023 came to \$268,243. For the current month of February 2023, the month-to-date (February 3, 2023) deposits so far are at \$47,397.52.
2. As reported last year, funding was received from the American Recovery Program Act (ARPA) funding of the establishment of School Based Behavioral Health Assessment & Intervention Program also known as YESS. We were able to quickly establish clinical staff on-site at the following five Will County schools Monday thru Friday with clinical staff there from the start of the school day 7:30 A.M. to the end of the school day which is 3:30 P.M. These schools are Joliet Central High School, Joliet West High School, Kelvin Grove Grade & Middle School - Lockport, Laraway Middle School - Joliet and Oak Prairie Elementary School - Lockport. Since the start of the program four months ago 120 youth have been seen for intervention, assessment, and treatment from these schools.
3. Last month we were notified by the Illinois Department of Human Services that we were awarded funding to establish the Suicide Prevention First Responders Program (program 402). The grant is a three-year renewable grant starting in State Fiscal Year 2023 (September 1, 2022 to June 30, 2023). The rationale for the program is described as following: Recognizes the need to strengthen mental health programs for first responders. First responders (police, firefighters, and emergency services personnel) are on the front line of public safety and welfare, especially during the COVID-19 pandemic. The First Responder Suicide Prevention Program aims to do the following:
 - Increase access to peer support and mental health awareness and intervention training for First Responders and their families.
 - Reduce the incidents of deaths by suicide among the First Responder community by supporting evidence-based interventions, specifically lethal means safety and related training and support.
 - Design and deliver a campaign to combat mental health stigma among First Responders and their families.
4. Under the First Responder Suicide Prevention Program grant the performance requirements are as follows:
 - Develop and operate a program that provides peer support and mental health awareness training for individuals who will serve as embedded peer support in First Responder work settings.
 - Provide a lethal means restriction education and supplies to First Responders and their families.
 - Provide a program reducing mental health stigma literature, materials, training, and other sources to reduce mental health stigma among First Responders and their families.
 - Procure or arrange for training on the program activities and make that training available to First Responders and their families.

- Procure or arrange for, or develop materials needed to provide resources, literature, and other materials for the program activities.
 - The grantee will collect quantitative program efficacy and satisfaction data from program participants.
 - Engage First Responders in the development of program materials, and program design through focus groups, surveys, and other means.
5. During this time of year, the Clinical Training Program receives numerous graduate school student applications for the Clinical Training Program. In total we have received 57 applications for both Pre-Doctoral Externs and Interns for the upcoming training year 2023 to 2024. Pre-Doctoral Externs train in our practicum program where they receive instruction in psychotherapy, psychological testing, and advanced clinical training. The pre-Doctoral Internship is the final year of training before the students move into post-Doctoral positions. Completion of the training makes them eligible to sit for the licensing exam which leads to the title of Clinical Psychologist. The program remains strong and robust. We expect to receive news of accreditation from the American Psychological Association in April of this year. The accreditation not only attests to the excellence of the program, but it also gives us national recognition, and positions us to receive grants and funding from the Health Resources and Services Administration (HRSA) to continue the training and fund predoctoral and postdoctoral internships.
 6. On December 15, 2022, William Karmia MA, LCPC, CSADC, Manager of the Behavioral Health Department's Substance Treatment Options Program (STOP) attended the University of St. Francis celebration ceremony for students completing their curriculum preparation as Certified Recovery Support Specialists (CRSS).
The Substance Treatment Options Program (STOP) and the University of St. Francis have established an ongoing student internship partnership for the training of Certified Recovery Support Specialists (CRSS) to serve the residents of the Will County Community. This was the first graduating class of the University's CRSS Certificate Program consisting of eighteen new graduates. These graduating professionals who possess lived experience in substance use, mental health, and legal systems will partner and provide guidance, support, and hope to individuals seeking to navigate a variety of life challenges.
 7. We are seeing an increasing number of overdose deaths with fentanyl and Xylazine, a drug used in veterinary medicine as a non-opioid sedative and analgesic. The drug is showing up in synthetic opioids, particularly fentanyl, leading to more overdoses and alarming side effects, according to the White House Office of National Drug Control. Xylazine is not an opioid and doesn't target the same receptors but has similar effects. However, because the animal tranquilizer is not an opioid, an overdose can't be reversed by naloxone.

Children under 14 are dying of fentanyl poisoning at a rate faster than any other age group, according to a new report from Families Against Fentanyl, a nonprofit spreading awareness about the deadly opioid. Between 2019 and 2021, synthetic opioid fatalities led by fentanyl poisonings among US children under 14 years old increased faster than among any other age group, according to the Centers for Disease Control and Prevention.
 8. The New Lenox Safe Community Coalition, in partnership with the Will County Health Department, is offering Narcan® training on Monday - February 13, 2023, from 7:00 P.M. to 8:30 P.M. via Zoom. Registration closed at 125 participants. A note of appreciation to Nanci Reiland and the Lewis University School of Nursing for creating a group opportunity to participate in the zoom.
 9. The upcoming dates for the forty hour weeklong Crisis Intervention Team (CIT) training course is the week of Monday - April 24th and Monday - May 8th.

Mary Maragos
CEO, Community Health Center
February 2023

2023 Strategic Plan- We shared the 2023 Strategic Plan with our staff and providers. Action items were added. We will provide progress reports quarterly.

Pharmacy Services at the Will County Community Health Center – Basingers Pharmacy vacated the premises on January 19, per the deadline. Legal issues between Basingers, Verity, and the County of Will are being addressed. The County is expected to release a new Request for Proposal at the beginning of February.

Construction Update – The renovation of the medical records room to new Behavioral Health suite is on target for completion by mid-February. The only problem is the supply of the doors, which was projected to be delayed for an additional 2 months. We will plan for an Open House sometime in March or April and will be sure to invite the Board of Health members!

Joint Commission Renewal – We are due to renew our Joint Commission Accreditation, for recognition of the delivery of high quality and safety concerning Patient Centered Medical Home, Ambulatory Care, and new this year – Behavioral Health. We are ready to show proof of adherence to the hundreds of “standards” of patient care quality and safety. A notice of on-site review is posted on their website early in the morning. Since that is the only notice we will receive, we must be ready at a moment’s notice. Extra scrutiny will be given to the high-risk areas of dental, infection control, and follow up on abnormal laboratory results.

Uniform Data System (UDS) Reporting – Every year, every Federally Qualified Health Center (FQHC) is required to submit annual data to a national database. Data concerns numbers of patients and visits, patient demographics, quality, and financial information. Then data is compared nationally and locally to other FQHCs and is often utilized to support federal funding for the health center program, including access to care, addressing health disparities, and reducing healthcare costs. The UDS data are also used to document program effectiveness, identify administrative, clinical, and financial trends over time, and compare clinical quality measures with national benchmarks. Our report is due to HRSA by February 15. Included in the report is justification for any differences compared to the previous calendar year. So far, we are pleased to report that preliminary data indicate our 2022 patient numbers have gone up by 4.8% and patient visits went up 10.2%! – all despite our staffing adversities.

340B Independent Audit – Hudson Headwaters, a subsidiary of an FQHC in upstate New York, will perform an independent audit of our 340B program on February 8. We have submitted data from all prescriptions from our providers during a 6-month period in 2022, plus all our patients’ prescriptions received from our collaborating pharmacies, CVS/Wellpartner, Basingers, Kodocare/ Joliet Professional Pharmacy, and Walgreens. Verity, our 340B administrator, also submits data. Our policies and procedures are also examined for program compliance. In Fiscal Year 2022, so far, the 340B program revenue (from insurances) was \$1,519,946. Expenses include subsidies for uninsured patients, cost of drugs, dispensing and administrative fees, which were \$879,378. The **net revenue of \$640,568** is earmarked to support our dental program (for which the expenses exceed the revenue) and the interpreter program, which generates no revenue.



Increased from 102 million since late December

COVID-19 Update:

Increased from 1.11 million

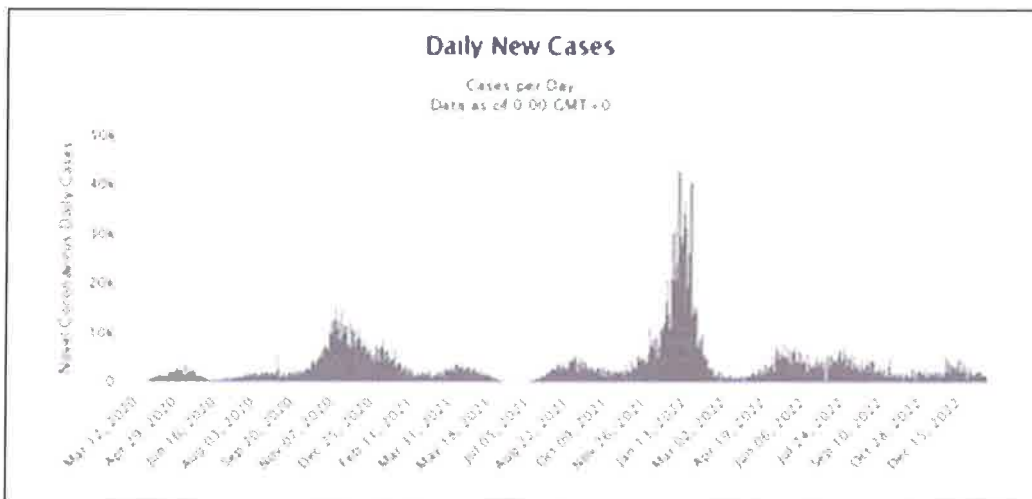
	<u>Cases</u>	<u>Recovered</u>	<u>Deaths</u>
World	~ 672 million	~ 644 million	~ 6.74 million
United States	~ 104 million	~ 100 million	~ 1.13 million
Illinois	~ 4.00 million	~ 3.88 million	~ 40.9 K

(worldmeter.info as of January 20, 2023)

Increased from 3.97 million since late December

Total Daily New Cases – Illinois (through January 17, 2023):

~ DECREASE **FROM** December 27th @ **1,782** new cases per day **TO** January 17th @ **1,567** new cases per day



(worldmeter.info as of January 20, 2023)

Total Deaths – Illinois (through January 19, 2023):

Increased from 40,633 on December 28, 2022



(worldmeter.info as of January 20, 2023)

The **United States** still has the **greatest number of cases** in the world:

All		Europe	North America	Asia	South America	Africa	Oceania
#	Country, Other	Total Cases	New Cases	Total Deaths	New Deaths	Total Recovered	New Recovered
	World	672,756,544	+167,690	6,741,520	+1,040	644,293,803	+175,540
1	USA	103,808,542		1,128,330		100,716,732	
2	India	44,681,884		530,728		44,148,976	
3	France	39,476,748	+4,475	163,752	+44	39,152,309	+21,772
4	Germany	37,659,518		164,585		37,195,300	+25,600
5	Brazil	36,713,006		696,148		35,644,368	
6	Japan	31,901,924	+82,614	64,645	+425	21,416,463	+19,859
7	S. Korea	29,955,366	+27,408	33,134	+30	29,106,431	+22,688
8	Italy	25,415,630		186,488		24,929,092	
9	UK	24,243,393		202,157		23,955,644	
10	Russia	21,882,414	+6,078	394,610	+41	21,297,919	+4,698

(worldmeter.info as of January 20, 2023)

COVID-19 Summary update :

Current situation

- In the United States there continues to be an increase hospitalization rates of 4.1% and an increase in ICU admissions of 7.5% for the fifth (5th) consecutive week.
- There are ~ 59K new cases reported in the United States per day
- There is a "test positivity" rate of 13%. Test positivity is an indicia of **transmission control**.
When test positivity is **above 5 %**, the transmission is considered **uncontrolled**.
- The dominant variant and source of COVID-19 is now: XBB.1.5
- The XBB.1.5 variant is called "Kraken"
- The chart below shows a list of COVID-19 variants and their relative dominance or popularity patterns

United States: 1/8/2023 – 1/14/2023 NOWCAST				
USA				
WHO label	Variant	US Class	% total	95%PI
Concern	XBB.1.5	VOC	43.0%	28.4-61.1%
	BQ.1.1	VOC	29.8%	20.5-38.7%
	HQ.1	VOC	15.9%	11.0-22.2%
	XBB	VOC	3.9%	3.0-5.1%
	BA.5	VOC	2.6%	1.8-3.7%
	BN.1	VOC	2.1%	1.5-3.0%
	UIP.7	VOC	1.4%	0.8-2.1%
	BA.2.75	VOC	1.3%	0.8-1.9%
	RA.5.2.8	VOC	0.5%	0.3-0.8%
	BA.2	VOC	0.2%	0.1-0.4%
	BF.1.1	VOC	0.2%	0.1-0.3%
	BA.4.6	VOC	0.1%	0.1-0.2%
	BA.2.75.2	VOC	0.1%	0.0-0.1%
	BA.1.1	VOC	0.0%	0.0-0.0%
	RA.4	VOC	0.0%	0.0-0.0%
	B.1.1.529	VOC	0.0%	0.0-0.0%
	BA.2.12.1	VOC	0.0%	0.0-0.0%
Detect	B.1.617.2	VBM	0.0%	0.0-0.0%
Other	Other*		0.0%	0.0-0.0%

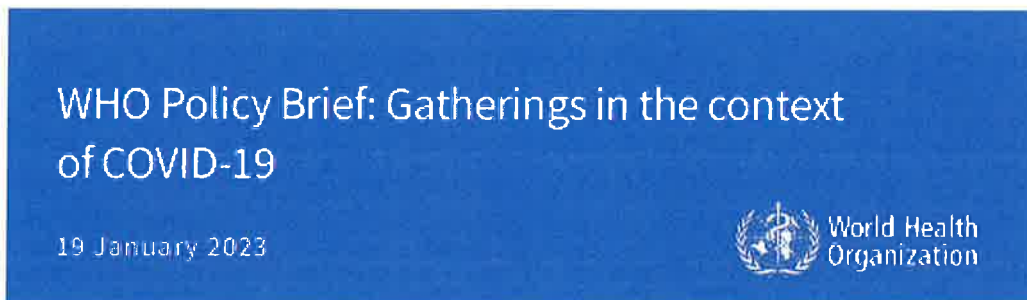
- The symptoms of XBB.1.5 are similar to the other variants, and does not appear to be more injurious.

Projections and scenarios (unchanged)

- Vaccines will likely be distributed at the expected pace
- Future mask use is still projected to decline
- Mobility increases as vaccine coverage increases
- 80% of those who are fully vaccinated (two doses for most vaccines, or one dose for Johnson & Johnson) receive an additional dose six months after becoming fully vaccinated, and 80% of those who receive an additional dose receive a second additional dose six months later
- Antiviral utilization for COVID-19 risk prevention will reach 80% in high-risk populations and 50% in low-risk populations
- Deaths will continue to rise through March 2023

New Policy Briefings:

- The World Health Organization has released a new policy briefing on "Gatherings"
- The "key points" are as follows...



Key points

- Gatherings of any size – from large public events to small family gatherings – can be associated with risk of amplification of SARS-CoV-2 transmission.
- Planning for gatherings should rely on a risk-based approach tailored to the size and type of event and its context, including the number of participants and the type of venue as well as local epidemiology and the state of the health system.
- COVID-19-related risk can be decreased by applying a package of tailored, event-specific precautionary measures.
- For mass gatherings, risk communication and community engagement (RCCE) approaches and interventions and an infodemic management strategy aimed at counteracting misinformation have proven crucial to holding safe, successful events.
- Attendees of gatherings should always be reminded to apply individual-level responsibility to their decisions and actions, with the aim of preserving their health, that of the people they interact with and ultimately, that of their community.

The Link to the full article is:

file:///C:/Users/jbyrd/Downloads/WHO-2019-nCoV-Policy-brief-Gatherings-2023.1-eng.pdf

Sean Conners
Director, Environmental Health
February 15, 2023

FOOD PROGRAM

1. Sovos Brands Intermediate, Inc. ("Sovos") has voluntarily recalled a limited number of 16-ounce jars of Rao's Made for Home Slow Simmered Soup, Chicken & Gnocchi, because the affected jars may contain undeclared egg. The affected soup is labeled as Chicken & Gnocchi, but will contain vegetable minestrone, which is dark red. The recalled jars of Chicken & Gnocchi Soup were distributed in thirty-two states including Illinois. No illnesses have been reported at this time.
2. Daniele International LLC, a Mapleville, R.I., establishment, recalled approximately 69,255 pounds of ready-to-eat (RTE) sausage products that may be adulterated with *Listeria monocytogenes*, the U.S. Department of Agriculture's Food Safety and Inspection Service (FSIS) announced. The product was shipped to retail locations nationwide on various dates from December 23, 2022, through January 17, 2023. FSIS discovered the problem during routine inspection activities where *Listeria monocytogenes* was found on surfaces in which the product came into contact. There have been no confirmed reports of adverse reactions due to consumption of these products.
3. The Food Program saw an increase in plan reviews in the month of January 2023 that demonstrates a positive trend of business development in the foodservice industry.

EH LAB / WATER PROGRAM / SEWAGE

1. The EH laboratory analyzed 1,038 more samples in the month of January 2023 than were completed in December 2022.
2. The Sewage Program saw a slight increase in the number of septic permits applications issued, soil evaluations performed, and septic tank abandonments completed.
3. The Sewage Program collected \$6,575.00 in contractor license fees in January 2023 compared to \$2,100.00 in December 2022.
4. The sales in radon kits increased again in January 2023. A goal of the EH Department is to see this trend continue throughout the year with our education and advertising efforts through our radon program.

OTHER

- The 2023 Permit to Discharge Application fees have increase from \$3,215.00 in the month of December 2022 to \$58,125.00 in the month of January 2023. The EH Department expects this trend to continue through the months of February and March.

Georgia VanderBoegh
Director of Family Health Services
February 2023

MATERNAL-CHILD PROGRAMS- NURSING CASE MANAGEMENT

Better Birth Outcomes (BBO), High-Risk Infant Follow-up (HRIF), HealthWorks (HW)

Better Birth Outcomes is a nurse case management program designed to promote healthy pregnancies and healthy babies in Will County by providing pregnant women with education and support. Clients must meet eligibility criteria to be in the program.

High-Risk Infant Follow-up is a comprehensive program that assures easier access to medical care and provides support for high-risk infants and DCFS youth in care.

HealthWorks provides services to children who are legally in the care and custody of DCFS/ Youth in Care in Will County. As part of our contract, we also provide services to children in Grundy County for the first 45 days the children are in custody of DCFS.

The WCHD has a strong history of providing high quality case management services to the community in need. Our agency is uniquely qualified to deliver the required services because our diverse staff is comprised of Registered Nurses with maternal-child experience and training in the administration of developmental and perinatal depression screenings, physical assessment, and case management.

Because our caseloads for these programs continue to rise, our Maternal Child Health Case Management (MCHCM) team hired 2 new RNs that started in late November and December using ARPA funding. These RNs have hit the ground running and they are a great fit on our team. They have completed the bulk of their orientation and are now working on their individual caseloads with little supervision. We still have another RN vacancy and a new Case Management Assistant position to fill. We continue to interview appropriate candidates as applications are received.

IMMUNIZATIONS CLINIC

Homebound Program

Our RNS staffing the Homebound Vaccination Program administered 20 immunizations to 14 clients. While requests for homebound immunizations have slowed, we are still receiving calls for appointments.

Travel Immunization Clinic

We are seeing an increase in appointments for travel clients. Our RNs administered 24 travel immunizations to 19 clients.

COVID-19 Immunizations

We administered 151 COVID-19 immunizations and 43 Influenza immunizations.

WOMEN, INFANTS, CHILDREN SUPPLEMENTAL NUTRITION PROGRAM (WIC) On Friday, January 20, our WIC staff and managers volunteered at the Northern Illinois Food Bank's South Suburban Center in Joliet. The team packed over 10,800 single-serve cereal bowls for distribution.



ALL OUR KIDS GRANT

Ages and Stages Questionnaire (ASQ)

Developmental screenings are being done both virtually, and in-person, throughout the county. Screenings can be scheduled online, and performed online or over the phone, if necessary. See training calendar at https://www.svcincofil.org/?page_id=701 for more information.

Will County AOK, along with the town of Cicero's AOK network, are continuing to pilot the ASQ online. A few partners, Governors State University/Family Development Center, Catholic Charities/Healthy Families, Joliet School District/Marycrest Early Childhood Center, and Joliet Junior College Early Childhood Center are included in the pilot. Will County launched the pilot in April 2021.

Online screenings completed to date: 779

Will County Health Department
January 18 at 11:35 AM

Developmental screenings provide parents and professionals with information on whether a child's development is similar to children of the same age. Screenings cannot diagnose but can target areas of concern that may indicate further assessments. Fill out a screening online, <https://www.easterseals.com/mtfc/asq/> to see how your child is doing today!





EP&R Program

- EP&R staff continue to update the Health Department Emergency Operation Plan and its Annexes.
- The Active Shooter trainings continued through January. In total 283 staff were trained. EP&R will begin planning the next phase and work on a functional exercise this spring.
- K. Weber continues to participate in the Will County Emergency Management Agency's Strategic Planning meetings. The goal is to ensure a thorough review of the top hazards in the county and the steps taken to prepare for them. This will assist with the development of a training and exercise calendar for the upcoming year.
- K. Weber and B. Agor are registered to attend the National Association of County and City Health Officials (NACCHO) Preparedness Summit in April. The conference will take place in Atlanta, Georgia.

BioWatch Updates

- The Chicago region continues to plan for the exercise which is to take place in April of 2023.

BiNax Now Tests

- During the month of January, we distributed 690 Binax tests to 6 different partner agencies/businesses.
- We currently have 1,494 Binax tests on hand.

Medical Reserve Corps (MRC)

- Twelve MRC Volunteers participated in the Active Shooter Response training offered in January.
- Filming for the MRC outreach and vignettes began February 8th. There are 24 MRC members participating in the filming.

MEDIA SERVICES

JANUARY 2023



MONTHLY REPORT

KEVIN JUDAY, MANAGER

In January, Media Services coordinated the internal broadcast of the 2023 State of the Agency address. The address was edited and sent out on our social media platforms as well.

[Video Link](#)

Website work continued in the month of January as Media Services met with leaders from Behavioral Health in an effort to revamp the Behavioral Health webpage. Initial designs are already in place and revisions have begun with the hope to have the newly designed page up and running this month.

Additionally, new pages for the Substance Use Initiatives and the IRIS Referral Network were developed and made live in an effort to make those programs more accessible.

[IRIS webpage link](#)

[Substance Use Initiatives webpage link.](#)

Media Services wrote and distributed a press release announcing Elizabeth Bilotta as the New Executive Director of the Will County Health Department. The release was widely picked up by many of our local outlets including, Shaw Media, Crain's Chicago Business, WJOL radio, the Naperville Sun and more.

Media Services also participated in a Community Health Center Emergency Management Table Top with members of the Will County Emergency Management staff. Additionally, Media Services joined members of the WIC staff at the Northern Illinois Food Bank in Joliet. Media Services shot photos and video clips of the WIC staff as they volunteered for two hours of packing food (totaling over 10,000 cereal bowls in their shift).

On social media, Media Services worked with the Well-Woman and Tobacco Prevention staff to promote healthy New Year resolution topics. Additionally, social media was used to promote our insurance counselors during the end of the ACA Open enrollment period. Social media was also used to promote availability of radon test kits for National Radon Month. We also showcased our optometry team as part of Glaucoma Awareness Month.

SOCIAL MEDIA



42
posts

1,693
engagements

395
reactions

41,565
impressions



42
posts

52
engagements

13
reactions

5,868
impressions



27
posts

42
engagements

42
reactions

757
impressions

FOR IMMEDIATE RELEASE

January 18, 2023

ELIZABETH BILOTTA NAMED WILL COUNTY HEALTH DEPARTMENT EXECUTIVE DIRECTOR

JOLIET, Ill. – The Will County Board of Health has appointed Elizabeth Bilotta as Will County Health Department's next Executive Director, effective February 4, 2023.

Bilotta takes over the executive director role following the retirement of Susan Olenek after 33 years of service.

"After 33 years of public service to this community, leaving is bittersweet," said Olenek. "But I leave knowing this agency and the community will be in very capable, dedicated hands."

Like Olenek, Bilotta has an extensive history with the Will County Health Department (WCHD), serving the agency for almost 27 years. She spent the past three years as the Assistant Executive Director. In that role, she's developed the agency's annual budget and oversees the management of the all supportive administrative departments. She previously served as the agency's Director of Administrative Services (2016-2019), Director of Environmental Health (2008-2016) and Program Coordinator in Environmental Health (1999-2008).

"I'm very excited for the opportunity to lead such a wonderful organization," said Bilotta. "In my time at the department, I have been fortunate to work under some tremendous mentors who held the title of executive director, including Sue, John [Cicero] and Jim [Zelko]. They have helped shape the Will County Health Department and have left behind a lasting legacy. I am incredibly honored to be following in their footsteps."

Bilotta earned her bachelor's degree from Illinois State University in 1989 and joined the WCHD as a Sanitarian working in Environmental Health. She held that role until 1992. From 1992-1999 she worked in the private sector at BCM Engineers/Smith Technologies, Waste Management Inc. and the IT Corporation before rejoining the WCHD in 1999. She completed a Master of Science in Environmental Biology from Governor's State University in 1992.

"A lot has changed since I joined the agency in 1989," said Bilotta. "One thing that has remained the same is the dedication of our great staff. They are passionate about the work we do and show compassion and empathy to our clients. We have many new opportunities for our staff to meet the needs of our community. Over the past few years, we've enhanced our relationships with our community partners and I look forward to being able to continue to further develop those relationships and create more opportunities for our agency to serve the people of Will County."

Bilotta has been active throughout Will County outside of the WCHD. She's served as an election judge and was the former Vice President of the Will County School District 92 Board. She currently serves on the Joliet Diocese Pastoral Council and is a current member of the Will County Local Emergency Planning Committee.

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NEWS release

Media Inquiries:

Kevin Juday
815.727.5088
kjuday@willcountyhealth.org



Will County Public Health dates back to 1942 when \$50,000 was allocated for local Environmental Health, Maternal-Child Health, and Infectious Disease Control initiatives. In 1940, roughly 115,000 people called Will County home; in 2020, nearly 700,000 do. Today Will County Health Department strives to bring its vision—to deliver sustainable programs and policies in response to the public health needs of the community—to all of the people of Will County.



815.727.8670



willcountyhealth.org



WillCoHealth



WillCoHealth



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**WILL COUNTY HEALTH DEPARTMENT
BOARD OF HEALTH REPORT**

January 2023
Stats
2/15/2023

Behavioral Health Statistics for 01/01/2023-01/31/2023		Month of January 2023	CFY 2023	CFY 2022
Child and Adolescent (C&A) Mental Health Programs		C&A Psychiatric Services		
		198	381	432
		C&A Orientation Services		
		35	63	45
		School Services		
		192	333	83
		C&A Services		
Joliet Office		182	356	205
Northern Branch Office		44	88	34
Virtual Visits		92	170	395
Eastern Branch Office		N/A	N/A	N/A
Screening Assessment and Support Services/Mobile Crisis Response		Mobile Crisis Response Screenings		
*Effective October 1st the SASS Program has been renamed to Mobile Crisis Response and now includes individuals of all ages		250	438	441
		Mobile Crisis Response Counseling Services		
		406	818	1,048
ICC (Intensive Care Coordination)/FSP(Family Support Program)		FSP Services		
*Effective October 1st the ICC Program name changed to Family Support Services (FSP)		42	66	74
Adult Mental Health Programs		Adult Psychiatric Services		
		Terminated Program 7/2016		
		Adult Orientation Services		
		11	21	27
		Adult Services		
Joliet Office		172	318	195
Northern Branch Office		26	46	8
Eastern Branch Office		7	12	0
Virtual Visits		177	408	720

WILL COUNTY COMMUNITY HEALTH CENTER - Patients and Visits CY2022 as of December 31, 2022												
		2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	Changes
		Clinic Visits	Clinic Visits	Virtual Visits	Virtual Visits	Hospital Visits	Hospital Visits	All Visits	All Visits	Patients	Patients	
1	Family Physicians	473	640	54	59			527	699	195	322	
3	Internists	209	0	0	0			209	0	95	0	
4	Obstetrician/Gynecologists	9013	9454	1	8			9014	9462	3049	3089	
5	Pediatricians	2708	3039	344	282			3052	3321	1712	1926	
8	Total Physicians	12403	13133	399	349			12802	13482	5051	5337	
9a	Nurse Practitioners	9330	9555	2229	2588			11559	12143	5074	4957	
10	Certified Nurse Midwives	452	521	0	0			452	521	258	279	
10a	Total NPs and CNMs	9782	10076	2229	2588			12011	12664	5332	5236	
11	Nurses	477	128	1	1			478	129	409	114	
15	Total Medical	22662	23337	2629	2938			24813	26275	10792	10687	
16	Dentists	5405	4665	0	1			5405	4666	2639	2117	
17	Dental Hygienists	480	14	0	0			480	14	433	12	
19	Total Dental Services	5885	4679	0	1			5885	4680	3072	2129	
20a	Psychiatrists	1379	1138	2870	3234			4249	4372	792	815	
	Mental Health - Physicians other than Psychiatrists	379	378	3	1			382	379	330	320	
	Mental Health Nurse Practitioner	2375	1968	705	715			3080	2683	1353	1160	
20a	Licensed Clinical Psychologists	1	3	1024	1330			1025	1333	433	505	
20a	Licensed Clinical Social Workers	12	0	0	0			12	0	12	0	
20b	Other Licensed Mental Health Providers	1218	1119	546	579			1764	1698	451	323	
20	Total Mental Health	5364	13964	5148	5859			10512	10465	3371	3123	
21	Substance Abuse Services	1527	1328	1219	1306			2746	2634	853	795	
22	Other Professional Services (Audiology)	30	0	0	0			30	0	24	0	
22b	Optometrists	542	723	0	1			542	724	519	689	
24	Case Managers	3	1	0	0			3	1	3	1	
25	Patient/Community Education Specialists	0	0	0	0			0	0	0	0	
29	Total Enabling Services	3	1	0	0			3	1	3	1	
	Obstetrical Deliveries					372	382					
	Circumcisions					73	89					
	Gyne Admissions including surgeries					93	95					
	Hospital Visits (ER & Admissions)					535	538					
	Dr. Flores' Newborn visits					65	45					
34	TOTALS					1138	1149	44528	44778	18631	17423	0.56%
	Unduplicated patients Year to date									11484	11165	2.86%

	FEBRUARY 2023-DIVISIONAL STATISTICS REPORT			
	ENVIRONMENTAL HEALTH	Jan-23	FY23 YTD	FY22 YTD
	Food Program Activities	643	1604	1665
	Water Program Activities	97	386	313
	Sewage Program Activities	46	94	156
	Other Program Activities (beaches, tanning facilities, etc.)	765	1537	1048
	Aerobic Treatment Plant Samples	363	764	439
	Number of Service Requests	20	33	57
	Number of Complaints	55	90	107
	Number of Well Permits	6	17	17
	Number of Septic Permits	10	17	27
	Number of Lab Samples Analyzed by EH Lab	2991	4944	2887
	TOTAL	4996	9486	6716
	OFFICE OF VITAL RECORDS	Jan-23	FY23 YTD	FY22 YTD
	Births Recorded	336	712	701
	Deaths Recorded	413	886	1104

[illegible][illegible]



**WILL COUNTY BOARD OF HEALTH
RESOLUTION #23-04**

**RESOLUTION OF THE WILL COUNTY BOARD OF HEALTH
WILL COUNTY, ILLINOIS**

**RESOLUTION FOR APPROVAL FOR COMMUNITY HEALTH CENTER NETWORK REFRESH
PROJECT – \$144,390.99**

WHEREAS the Community Health Center requires a Cisco Network Refresh, to replace end-of-life Cisco Network Switch Equipment and to increase capacity from recent construction projects, and

WHEREAS the Community Health Center has received approval to utilize HRSA ARPA grant funds for this project, and

WHEREAS the Will County Health Department has engaged Presidio to perform a network refresh, utilizing the State of Illinois DoIT Procurement Contract #CMT2026698 replacing the end-of-life switching equipment, and

WHEREAS Presidio will implement Cisco Catalyst 9300 PoE+ switches with 10G uplink network modules and replace the existing UPOE blade with a new 24-port 10G+ line card to connect the Community Health Center network to the Health Department. The connections from the UPOE blade will be migrated to a new pair of Cisco Catalyst 9300 UPOE switches.

NOW, THEREFORE, BE IT RESOLVED the Board of Health approves the Community Health Center Cisco Network Refresh Project, with implementation by Presidio for a total cost of \$144,390.99.

DATED THIS 15th day of February, 2023

Billie Terrell, PhD, ACSW, President
Will County Board of Health

General Information

Client Name	Will County Health Department	Account Manager	Doug Risk
Contact Name	Anthony Melei	Solution Architect	James Johnston
Contact Phone	+1 815-727-8480	Opportunity #	1003522064823 RQ-123108
Contact Address	1106 Neal Avenue Joliet IL 60433 US	Date	11-Jan-2023
Contact Email	amelei@willcountyhealth.org	Service Title	Community Health Center Refresh

Service Information

Technology Area	<input checked="" type="checkbox"/> Network <input type="checkbox"/> Other: _____
Type of Request	Fixed Fee

Presidio Networked Solutions Group LLC ("Presidio") is pleased to provide the following services to Will County Health Department ("Client"). This Service Request defines the scope of work to be accomplished by Presidio. The tasks to be performed by Presidio are defined and the responsibilities of Presidio and Client are contained herein as well.

Description of Services

The Will County Health Department has engaged Presidio to perform a network refresh, replacing the end-of-life switching equipment at their Community Health Center (CHC). In addition, Will County Health Department requires additional 10G port capacity on the Cisco Catalyst 9400 Core switches in the main building.

At the CHC, Presidio will implement Cisco Catalyst 9300 PoE+ switches with 10G uplink network modules. At the core, the existing UPOE blade will be removed from production and replaced with a new 24-port 10G+ line card. The connections from the UPOE blade will be migrated to a new pair of Cisco Catalyst 9300 UPOE switches.

Presidio will perform the following services:

- Project kickoff meeting and status meetings as needed
- Detailed design workshop to determine the requirements and design the details of the solution
- Discovery to determine the current state of the network architecture
- Functional Design Document (FDD) to document the solution design, including a high-level diagram
- Unbox, attach rack-mount hardware, and install nine (9) Cisco Catalyst 9300 PoE+ switches in the rack at CHC and two (2) Cisco Catalyst 9300 UPOE switches in the rack at the main building
- Upgrade the software on nine (11) Cisco Catalyst 9300 switches to the latest recommended version
- Document current physical connections for the CHC switches and provide a migration plan for WCHD execution
- Build and configure two (2) switch stacks for the CHC. One stack will contain five switches, and the other will contain four. Each switch stack will have redundant uplinks to the core, utilizing Cisco 10G SR optics
 - The existing switch configurations at the CHC will be reviewed, and the new switches will be configured accordingly. The existing switches are a mix of Cisco Catalyst 4510, HPE chassis-based, and standalone HPE/Aruba switches. The connections from the existing switches will be migrated to the new switches by WCHD following the migration plan developed by Presidio
- Build and configure one (1) switch stack containing two Cisco Catalyst 9300 UPOE switches for the main building to replace the UPOE blades in each core switch. Configurations and connections will be migrated as-is. The stack will have redundant uplinks to the core, utilizing Cisco 10G Twinax cables.
- Remotely configure the two (2) 24-port 10G line cards once the 9300 UPOE switches are in place and all connections have been migrated
 - WCHD will remove the UPOE line cards from the core switches and insert the new line cards
- Provide up to four (4) hours of after-hours Post Go Live support to address any issues experienced after WCHD has migrated all the connections
- Provide up to four (4) hours of Day one support during regular business hours
- Provide up to two (2) hours of knowledge transfer

Assumptions

1. All work will be performed remotely unless otherwise noted
2. Client will provide remote access to Presidio for the duration of the project
3. All MDF/IDF(s) are free of obstruction with clear access to racks
4. Network rack(s) meets hardware manufacturer requirements
5. Adequate rack units (RU) are available to mount all equipment
6. Site power and grounding meets hardware manufacturer requirements
7. All patch panels/cable management/patch cables are installed and labeled prior to cutover scheduled onsite date, unless otherwise noted
8. Presidio will not be responsible for any breakage of existing cable infrastructure (i.e. due to brittleness or weathered cable, faulty jacks) that may occur. Any issues such as networking or equipment problems or failures is not the responsibility of Presidio. Any delays due to situations beyond Presidio's control may incur additional expenses.
9. The Client to provide dumpster access to dispose of debris or Presidio will leave all debris in a dedicated area within the facility
10. OM4 multimode fiber infrastructure capacity is available to support the connections between the core switch in the main building and each switch stack in the Community Health Center and the length of the fiber is < 400m
11. The Client is responsible for making any required changes to endpoint systems. This includes, but not limited to IP address, gateway address, and DNS updates.
12. The Client will provide level 1 support after cutover event(s) and escalate to Presidio as needed
13. This service request supersedes all prior written or oral agreements, representations and understandings related to the subject matter hereof. Any purchase order submitted pursuant to this SOW shall be subject to the terms herein and shall not be subject to any new or different terms, including pre-printed terms on such order. All changes to this agreement must be executed in writing and accepted by both parties, as indicated by authorized signature, prior to the execution of work.
14. Modifications in project scope will necessitate a project change request (PCR).
15. This Service Request supersedes any previous scope discussion or agreement including "Vision Deck" PowerPoint proposals, emails, or verbal communications.
16. Client has read and agrees with all items contained or omitted within this Service Request.
17. Any items or tasks not explicitly listed as in-scope within this Service Request are considered to be outside of the scope and not associated with this Service Request and price.
18. Client's acceptance of all deliverables described in this agreement and of the completion of the project shall be in writing. Deliverable acceptance shall be in the form of an email or signature (as applicable) and final project acceptance shall be in the "Project Completion" form, provided by the project manager. If acceptance is refused, the Client shall provide, in writing to Presidio, a reason for refusal. Presidio shall address the issue before subsequent work is undertaken.
19. Work shall be warrantied for 30 days after completion. Product is warrantied per manufacturer warranty policies. Presidio will hold no responsibility for any changes made "after" releasing the system to the Client. Presidio expressly disclaims any liability for non-performance or the delivery of poor quality of services resulting from errors or omissions in information provided to Presidio by Client, whether or not Presidio knew or should have known of any such errors or omissions, or whether Presidio was responsible for or participated in gathering of such information.
20. IN NO EVENT SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND WHATSOEVER, ARISING IN CONTRACT, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. EACH PARTY'S ENTIRE LIABILITY AND EXCLUSIVE REMEDY FOR DAMAGES FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, NONPERFORMANCE OR MISREPRESENTATION, AND REGARDLESS OF THE FORM OF ACTIONS, SHALL BE LIMITED TO THE AMOUNT WHICH HAS BEEN ACTUALLY PAID TO PRESIDIO BY CLIENT HEREUNDER.
21. During the term of this Agreement and for one (1) year following the completion of this project, neither party shall (a) solicit, offer to hire, or hire an employee, agent, or contractor of the other party, or (b) assist any third party who wishes to solicit, offer to hire, or hire an employee, agents, or contractor of the Other Party without a prior written consent of the Other Party.

Client Responsibilities

1. Migrate all physical network connections to the new equipment, including uplinks as required
2. Provide all necessary fiber and Ethernet patch cables, and validate that the lengths are adequate to reach the new equipment
3. With assistance from Presidio, shall verify operation of any installed/upgraded equipment per the predefined Verification Plan. Presidio will require the Client to witness the verification of the solution, as well as sign off on the completed verification plan.

4. Client will designate a single point of contact with authority to act on all aspects of the services provided and to coordinate the activities of internal personnel, Telco, and other circuit providers, and all non-Presidio third-party contractors as applicable.
5. Client resources and site access must be readily and/or continuously available over the engagement period.
6. The Client is responsible for having in place, active manufacturer support contracts on all devices that are the subject of this SOW.

Project Management

Presidio will provide a Project Manager (PM), who will be single point of contact for all project support issues within the scope of this project. The PM is experienced in project management best practice methodologies and familiar with the technology involved. This Project Manager is responsible for timely completion of the scope, schedule and budget utilizing Presidio's Project Management Method. Included for our standard Project Management offering for this engagement are the following:

- Project kickoff (remote)
- Milestone level tracking
- Resource scheduling and oversight
- Escalation facilitation
- Working calls as required (remote)
- Project closeout (remote)

Locations

Work will be done at the following locations. All work will be performed remotely unless otherwise specified:

Site Name	Address	City State ZIP	On-Site / Remote Services
Primary	1106 Neal Avenue	Joliet IL 60433	Remote and On Site

Price and Payment Terms

Client agrees to provide reasonable access to facilities, equipment, and personnel necessary to complete this effort. Unless otherwise noted, all work shall be performed during normal business hours (8:00 a.m. – 5:00 p.m. M-F, excluding holidays) at the location indicated. Travel expenses are estimated and include, but are not limited to, mileage, hotels, meals, airfare, rental car, parking fees, taxis, and tolls performed in accordance with the Presidio Advance Travel Policy. Client agrees to make timely payment for services rendered, including partial payments prior to final acceptance.

Presidio is providing a Fixed Fee Price as part of this Statement of Work. Presidio will invoice Client based on the project milestone(s) listed below:

Milestone Name	Amount
Project Initiation	\$4,106.11
Design Complete	\$6,159.17
Staging Complete	\$6,159.17
Project Closure	\$4,106.11
Total	\$20,530.55

Presidio will bill Client upon completion of each Milestone. Invoices may contain multiple Milestones.

Expenses

No additional expenses will be invoiced to Client.

Travel Time

No travel expenses will be invoiced to Client.

The scope and pricing are valid for 60 days unless otherwise noted.

Authorized Client Signature	Title	Date
Authorized Presidio Signature	Title	Date

18	STACK-T1-50CM=	50CM Type 1 Stacking Cable	\$124.21	\$55.89	7	55.00 %	\$869.47	\$391.23
							Total:	\$391.23
STACK-T1-1M=								
19	STACK-T1-1M=	1M Type 1 Stacking Cable	\$300.44	\$135.20	2	55.00 %	\$600.88	\$270.40
							Total:	\$270.40
CAB-SPWR-30CM=								
20	CAB-SPWR-30CM=	Catalyst Stack Power Cable 30 CM Spare	\$130.71	\$58.82	7	55.00 %	\$914.97	\$411.74
							Total:	\$411.74
CAB-SPWR-150CM=								
21	CAB-SPWR-150CM=	Catalyst Stack Power Cable 150 CM Spare	\$267.61	\$120.42	2	55.00 %	\$535.22	\$240.84
							Total:	\$240.84
Total (Catalyst 9300 Switches):							\$169,683.28	\$78,283.62
Catalyst 9400 Distribution Switch Option								
C9400-LC-24XS=								
22	C9400-LC-24XS=	Cisco Catalyst 9400 Series 24-Port 10 Gigabit Ethernet(SFP+)	\$28,957.02	\$13,030.66	2	55.00 %	\$57,914.04	\$26,061.32
							Total:	\$26,061.32
C9300-48U-E								
23	C9300-48U-E	Catalyst 9300 48-port UPOE, Network Essentials	\$13,192.04	\$5,936.42	2	55.00 %	\$26,384.08	\$11,872.84
24	C9300-NWE-48	C9300 Network Essentials, 48-port license	\$0.00	\$0.00	2	55.00 %	\$0.00	\$0.00
25	SC9300UK9-176	Cisco Catalyst 9300 XE 17.6 UNIVERSAL UNIVERSAL	\$0.00	\$0.00	2	55.00 %	\$0.00	\$0.00
26	PWR-C1-1100WAC-P	1100W AC 80+ platinum Config 1 Power Supply	\$0.00	\$0.00	2	55.00 %	\$0.00	\$0.00
27	PWR-C1-715WAC-P/2	715W AC 80+ platinum Config 1 Secondary Power Supply	\$1,478.61	\$665.37	2	55.00 %	\$2,957.22	\$1,330.74
28	CAB-TA-NA	North America AC Type A Power Cable	\$0.00	\$0.00	4	55.00 %	\$0.00	\$0.00
29	C9300-SSD-NONE	No SSD Card Selected	\$0.00	\$0.00	2	55.00 %	\$0.00	\$0.00
30	STACK-T1-50CM	50CM Type 1 Stacking Cable	\$118.29	\$53.23	2	55.00 %	\$236.58	\$106.46
31	CAB-SPWR-30CM	Catalyst Stack Power Cable 30 CM	\$112.38	\$50.57	2	55.00 %	\$224.76	\$101.14
32	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses	\$0.00	\$0.00	2	55.00 %	\$0.00	\$0.00
33	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	\$1,324.83	\$596.17	2	55.00 %	\$2,649.66	\$1,192.34
34	C9300-NM-8X	Catalyst 9300 8 x 10GE Network Module	\$3,016.36	\$1,357.36	2	55.00 %	\$6,032.72	\$2,714.72
35	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	\$0.00	\$0.00	2	55.00 %	\$0.00	\$0.00
36	CON-SNT-C93004UE	SNTC-8X5XNBD Catalyst 9300 48-port UPOE, Network Esse	\$945.19	\$661.63	2 for 12 mo(s)	30.00 %	\$1,890.38	\$1,323.26
							Total:	\$18,641.50
SFP-H10GB-CU1M=								
37	SFP-H10GB-CU1M=	10GBASE-CU SFP+ Cable 1 Meter	\$128.88	\$58.00	4	55.00 %	\$515.52	\$232.00
							Total:	\$232.00
Total (Catalyst 9400 Distribution Switch Option):							\$98,804.96	\$44,934.82

**QUOTE:****2003522074226-07**

DATE:

01/12/2023

PAGE:

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Presidio Professional Services

38	PS-SVC-FF	Fixed Fee for Presidio employee labor	\$0.00	\$20,530.55	1.0000	0.00 %	\$0.00	\$20,530.55
Deliverable: Presidio Professional Services								

Total (Presidio Professional Services):	\$0.00	\$20,530.55
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Total List Price:	\$268,488.24
Sub Total:	\$143,748.99
Shipping:	\$650.00
Grand Total:	\$144,398.99

TERMS AND CONDITIONS OF CONTRACT CMT2026698 SHALL GOVERN THIS QUOTE.

QUOTE IS VALID FOR 30 DAYS FROM DATE SHOWN ABOVE.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature_____
Date



Will County
Health Department &
Community Health Center

WILL COUNTY BOARD OF HEALTH
RESOLUTION #23-05

RESOLUTION OF THE WILL COUNTY BOARD OF HEALTH
WILL COUNTY, ILLINOIS

RESOLUTION FOR APPROVAL FOR 2022-2023 MAPP CONTRIBUTION

WHEREAS the Will County Mobilizing for Action Through Planning and Partnership (MAPP) collaborative continues to assess the health needs of Will County using a broad-based community wide strategy, and

WHEREAS the Health Department continues to assume a lead role in the MAPP process through the efforts of the MAPP Program Manager, and

WHEREAS the Health Department is one of several community partners on the MAPP Executive Committee to contribute financially to the MAPP initiative, and

WHEREAS the MAPP contribution for 2022-2023 is \$10,000 payable to United Way of Will County acting as the MAPP fiscal agent.

NOW, THEREFORE, BE IT RESOLVED the Board of Health hereby approves the 2022-2023 MAPP contribution in the amount of \$10,000.

DATED THIS 15th Day of February 2023.

Billie Terrell, Ph D, ACSW, President
Will County Board of Health

United Way of Will County

54 N. Ottawa St.

Suite 300

Joliet, IL 60432

Phone: 815-723-2500 x106

Website: www.uwwill.org

Email: kristi@uwwill.org

INVOICE

BILL TO:

Will County Health Dept.

501 Ella Ave.

Joliet, IL 60433

Date

12/12/2022

DESCRIPTION	AMOUNT
2022-2023 Will County MAPP Project Contribution	\$10,000
TOTAL	\$10,000

*Make all checks payable to: **United Way of Will County/MAPP Project** and mail to address above.*

To ensure proper credit PLEASE RETURN A COPY OF THIS INVOICE WITH YOUR PAYMENT

THANK YOU FOR YOUR SUPPORT!

**WILL COUNTY BOARD OF HEALTH
RESOLUTION #23-06**

**RESOLUTION OF THE WILL COUNTY BOARD OF HEALTH
WILL COUNTY, ILLINOIS**

**APPROVAL FOR THE APPROPRIATION OF FUNDS FOR THE NATIONAL ASSOCIATION
OF COUNTY AND CITY HEALTH OFFICIALS MEDICAL RESERVE CORPS RISE GRANT-
WILL COUNTY HEALTH DEPARTMENT - \$8,750**

WHEREAS the Will County Health Department received a National Association of County and City Health Officials grant to sustain and equip our local Medical Reserve Corps; and

WHEREAS an additional award of \$8,750 provides funding to support volunteer uniform shirts; and

WHEREAS the grant period was extended from July 1, 2022 through June 30, 2023, with all additional expenses anticipated in FY23.

NOW, THEREFORE, BE IT RESOLVED the Board of Health approves the additional appropriation of funds to the FY2023 Will County Health Department budget:

Revenue:

Decrease:	2102-498010-120-34010-40	Anticipated New Revenue	\$ 8,750
Increase:	2102-436020-120-34020-40	NACCHO MRC Rise	\$ 8,750

Expenses:

Decrease:	2102-599010-120-34010-40	Anticipated New Expenses	\$ 8,750
Increase:	2102-548070-120-34020-40	Uniform	\$ 8,750

DATED THIS 15th Day of February 2023.

Billie Terrell, Ph.D., ACSW, President
Will County Board of Health

CONTRACT # MOD I to MRC RISE 22 – 1081

This Modification of Agreement (“Modification”) is entered into, effective as of the date of the later signature indicated below, by and between the **National Association of County and City Health Officials** (hereinafter referred to as “NACCHO”), with its principal place of business at 1201 (I) Eye Street NW 4th Fl., Washington, DC 20005, and the following Organization, hereinafter referred to as “Organization:”

Will County through Will County Health Department	36-6006672
Organization	Federal Tax ID Number
501 Ella Avenue	
Address	
Joliet, IL 60433	(815) 727-8802
City, State and Zip	Phone

WHEREAS, the parties entered into Contract # MRC RISE 22-1081 on August 26th, 2022 (“Agreement”) and,

WHEREAS, NACCHO has received an extension Grant No. 5 HITEP200045-03-00 CFDA # 93.008) (the “Grant”) to allow additional time and tasks for Organization to complete requirements for project deliverables and meet program objectives;

WHEREAS, both parties wish to make modifications to the Agreement, as described below;

THEREFORE, for the mutual consideration described in the Agreement, the parties agree to the modifications below through the signatures of the person(s) who have the authority to bind the parties to the changes in the Modification.

1. **TERM OF AGREEMENT:** The term of the Agreement shall begin from the Effective Date and shall continue until June 30, 2023, unless earlier terminated in accordance with the terms herein (the “Term”).
2. **PAYMENT FOR SERVICES:** Section 2 of the Agreement is modified to amend payment by NACCHO to Organization for services performed as follows:

Original Firm Fixed Price Amount	: \$25,000.00
Modification I Firm Fixed Price Amount	: \$8,750.00
Total Firm Fixed Price Amount	: \$33,750.00

3. **ORGANIZATION’S OBLIGATIONS:**

- f. Submission of Deliverable 3, final program report by June 30, 2023. (Required to receive final payment of \$7,500.00). Please refer to Appendix D of the Agreement.
- g. Submission of Deliverable 4, unit spotlight by June 30, 2023. (Required to receive final payment of \$8,750.00). See Appendix E.

4. All other terms and conditions of the Agreement remain unchanged.

IN WITNESS WHEREOF, the persons signing below warrant that they are duly authorized to sign for and on behalf of, the respective parties.

AGREED AND ACCEPTED AS ABOVE:

NACCHO:

Authorized Signature:

ORGANIZATION:

Authorized Signature:

By: _____

By: _____

Name: Jerome Chester
Title: Chief Financial Officer
EIN: 52-1426663
UEI: SRH7DCCTU3G7
Date: _____

Name: _____
Title: _____
EIN: 36-6006672
UEI: HBUEDUR8ZWM3
Date: _____

APPENDIX E - Spotlight on MRC COVID-19 Activities

Please complete and submit this deliverable by June 30, 2023.

Tier 1 and 2 Round 1 RISE Awards - Submit one of the options below:

- a. Case study to highlight MRC unit activities during the COVID-19 response and how you resolved challenges to meet response requirements.
- b. Infographic to highlight MRC unit activities during the COVID-19 response.
- c. Impact story to demonstrate a unique MRC volunteer experience during the COVID-19 response.
- d. Impact story to demonstrate a unique MRC unit response activity during COVID-19.

Tier 3 Round 1 RISE Awards – Submit one from each of following items:

- 1. Choose one of the following to highlight unit activities:**
 - a. Case study to highlight MRC unit activities during the COVID-19 response and how you resolved challenges to meet response requirements.
 - b. Impact infographic to highlight MRC unit achievements during the COVID-19 response.
- 2. AND choose one of the impact stories:**
 - a. Impact story to demonstrate a unique MRC volunteer experience during the COVID-19 response.
 - b. Impact story to demonstrate a unique MRC unit response activity during COVID-19.

****Please include any images or videos that complement case studies or impact stories.**



Will County
Health Department &
Community Health Center

**WILL COUNTY BOARD OF HEALTH
RESOLUTION #23-07**

**RESOLUTION OF THE WILL COUNTY BOARD OF HEALTH
WILL COUNTY, ILLINOIS**

**APPROVAL OF THE PURCHASE OF VECTOR SURVEILLANCE AND CONTROL GRANT
PROGRAM LARVICIDE**

WHEREAS part of the 2023 Vector Surveillance and Control Grant Program being conducted by the Environmental Health Division includes the distribution of mosquito larvicide; and

WHEREAS the cost associated with the purchase of larvicide will be covered under the Illinois Department of Public Health Vector Surveillance and Control Grant.

NOW, THEREFORE, BE IT RESOLVED the Board of Health approves the purchase of up to fifty-two (52) cases of Natular XRT Tablet larvicide for a total cost (not to exceed) \$50,000.

DATED THIS 15th of February 2023.

Billie Terrell, PhD, ACSW, President
Will County Board of Health



// COPY //

Page: 1(1)

675 Sidwell Ct
St Charles, IL 60174
U.S.A.

www.clarke.com
TOLL-FREE: 800-323-5727

PH: 630-894-2000

FAX: 630-443-3070

EMAIL: customercare@clarke.com

QUOTATION

B Will County Health Department (004253)
I Lidia Seay
L 501 Ella Ave
L
T Joliet, IL 60433-2799
O 815-727-8840

S Will County Health Department
H Lidia Seay
I 501 Ella Ave
P
T Joliet, IL 60433-2799
O 815-727-8840

Quotation #	Quote Date	Salesperson	Written by	Valid to
0002029806	01/24/23	Jack Thennisch	Gabriela Simone	03/31/23
Delivery Method		Terms		
United Parcel Post		Net 30 Days		
Item #	Item Description	Qty Ordered	Unit Price	Extended Price
11850	NATULAR XRT TABLET US EPA Current Label	52 cs	955.0000 / cs	49,660.00
Order Total				49,660.00
Total				49,660.00

* For your convenience we also accept Visa and MasterCard

Clarke will charge applicable sales taxes unless a valid exemption certificate is Emailed to: accountsreceivable@clarke.com or faxed to: 630-672-7439

* A 15% restocking fee plus freight costs may be assessed to any returned items.
Items must be returned within 120 days of shipment and in an acceptable condition.

**WILL COUNTY BOARD OF HEALTH
RESOLUTION #23-08**

**RESOLUTION OF THE WILL COUNTY BOARD OF HEALTH
WILL COUNTY, ILLINOIS**

**APPROVAL FOR THE APPROPRIATION OF FUNDS FOR THE ILLINOIS DEPT OF HUMAN SERVICES
SUICIDE PREVENTION FIRST RESPONDERS GRANT – WILL COUNTY HEALTH DEPT - \$143,231**

WHEREAS the Will County Health Department (WCHD) obtained an Illinois Department of Human Services (IDHS) Suicide Prevention First Responders grant to increase access to peer support and mental health awareness and intervention training for First Responders and their families, and

WHEREAS the award of \$250,000 provides funding to support salaries, supplies, contractual assistance, mileage, and related technology costs, and

WHEREAS the project period for this grant is February 1, 2023, through June 30, 2023, and

WHEREAS the funding appropriation presented is limited to anticipated expenses, including new expenses of \$89,366 and previously budgeted expenses of \$53,865.

NOW, THEREFORE, BE IT RESOLVED that the Board of Health approves the appropriation of funds to the FY2023 Will County Health Department budget:

Revenue:

Decrease: 2102-498010-120-34010-40	Anticipated New Revenue	\$ 89,366
2102-499010-120-34010-40	Funds On Hand	\$ 53,865
Increase: 2102-434530-120-34040-40	IL Department of Human Service	\$143,231

Expenses:

Decrease: 2102-599010-120-34010-40	Anticipated New Expenses	\$ 89,366
Increase: 2102-532010-120-34040-40	Operating Supplies	\$ 460
2102-536020-120-34040-40	Laptop Computers	\$ 9,200
2102-536070-120-34040-40	Software Licenses	\$ 1,606
2102-542580-120-34040-40	Instructor	\$ 33,000
2102-542590-120-34040-40	Medical Services	\$ 35,200
2102-547020-120-34040-40	Printing	\$ 6,000

2102-547520-120-34040-40	Telephone Service-Cell	\$ 900
2102-548510-120-34040-40	Mileage	\$ 3,000
	Grand Total	\$89,366

DRAFT

DATED THIS 15TH day of February 2023.

Billie Terrell, Ph.D., ACSW, President
Will County Board of Health

FY23 402: Suicide Prevention First Responders			
Salaries Expense	27,837.00		
Fringes Expense	13,007.00		
Total Personnel Expense	40,844.00		
			40,844.00
Travel/Mileage	3,000.00	4,580.15 miles @.655	
			3,000.00
Supplies	9,200.00	Four Laptop Computers (Staff TBD)(2,300 ea)	
	460.00	LED Projectors 2 @230	
			9,660.00
Telecommunications	900.00	Cell Phones (4 Staff)(45/per month)	
			900.00
Contractual	1,606.00	Licenses for Laptops 4 @401.37	
	6,000.00	Will County Printing	
	17,600.00	Licensed Clinical Police Psychologist	
	17,600.00	Licensed Clinician/Certified Police Trainer	
	16,500.00	Program Curriculum Designer/Trainer	
	16,500.00	Program Curriculum Designer/Trainer	
			75,806.00
Indirect Costs	13,021.00		
			13,021.00
Direct Expense Total	130,210.00		
Indirect Expense - 10%	13,021.00		
Total Budget	\$ 143,231.00		\$ 143,231.00

EMPLOYEES

	<u>DATE</u>
<u>NEW</u>	
Karlita Handson FHS Patient Registration Clerk	February 21, 2023
Melissa Golden-Barnett, APRN, FNP-BC CHC School Based Health Center	March 20, 2023 – March 19, 2025
* Mayra Zamudio CHC Patient Registration Clerk	February 21, 2023
<u>CHANGE(s)</u>	
Carol Ricken ADM Community Partner Engagement Manager (extension of employment to February 3 rd)	February 6, 2023
<u>RENEWAL(s)</u>	
Balin Durr, MD CHC Psychiatrist	January 20, 2023 – January 29, 2025
<u>RESIGNATION(s)</u>	
Yvette Blankenship CHC Reimbursement Specialist I	January 27, 2023
Erin Noon EH Sanitarian I (transfer to Land Use)	February 3, 2023
*Vinita Voss ADM Health Equity Manager	February 24, 2023
<u>TEMPORARY</u>	
Juan Davis BH Recovery Coach	February 9, 2023
<u>TERMINATION(s)</u>	
Luis Zazueta CHC Interpreter Clerk	February 4, 2023
Patricia French BH Recovery Coach	January 20, 2023

TRANSFER(s)

Carol Ricken

February 6, 2023

ADM

Safety and Risk Reduction Officer (from Community Partner Engagement Manager)

Blaine Lamb-Rosenfeldt

February 6, 2023

BH

Engagement Specialist I (from CHC, BH – EBO)

DRAFT

Approved:

Billie Terrell, PhD, ACSW, President, Board of Health

Date

Recommended:

Elizabeth Bilotta, Executive Director, WCHD

Date