

# ANNUAL REPORT 2019



"Deliver sustainable programs and policies in response to the public health needs of the community."





Welcome to the Will County Health Department and Community Health Center's Annual Report for 2019. This past year was again filled with challenges, and we are happy to report much progress in both our Strategic Plan and the construction of our new building. We also completed an initiative through our Strategic Plan which has been a goal for many years. We now have a comprehensive, yet concise agency resource guide. The booklet contains information about every agency program along with the contact information, fees (if applicable), and the location(s) where the program is found. You can even find a link in the program description that will take you directly to the program on our website. With almost 40 programs within the agency, this was no small feat. We are thankful to the Internal/External Communication group that authored this booklet!

Over this past year we have learned so many nuances about the construction process! We were fortunate to work with Leopardo Construction as the construction management firm, and Kluber & Associates as the architect and engineers. Both were great to work with. They listened to our program needs, our schedules, our way of doing business, and did a wonderful job giving us and the community such a beautiful purpose-built building. Generations will be able to enjoy the many facets of this community gem! Although we have had some challenges with the parking situation we are fortunate the new building is on this same

We are fortunate to have a County Board understanding of our mission and whom provides support for our agency. We are so thankful the Health Department was included in the large capital campaign taken on by the County Board back in 2016. Our governing board, the Will County Board of Health, truly understands our mission and also supports our initiatives, our efforts, and the staff. The residents of Will County are fortunate to have such dedicated people that give of their time for the good of our community.

I hope you enjoy this year's edition!

My best in public health,

Susan Olenek, MAOL, PHR Executive Director Will County Health Department

## GOVERNING BOARDS

#### **Will County Health Department Board of Health**

The Board of Health meets on the Third Wednesday of each month at 3 p.m.,

At 501 Ella Avenue, Joliet, IL 60433 in the Community Room

JAMES E. ZELKO, B.S. PRESIDENT

BILLIE TERRELL, PH.D., ACSW VICE-PRESIDENT

JOHN CICERO, MHA SECRETARY

DONALD GOULD, J.D. MEMBER

PAUL HERTZMANN, CFO, M.A. MEMBER

GARY R. LIPINSKI, M.D. MEMBER

TEENA MACKEY MEMBER

GEORGE PITSILOS, M.D. MEMBER

EDGAR RAMOS, PSY. D. MEMBER

NANCY REILAND, DNP, R.N. MEMBER

SCOTT SODERQUIST, D.D.S. MEMBER

DENISE WINFREY, MSOD MEMBER

#### **Will County Community Health Center Governing Council**

The Governing Council meets on the First Wednesday of each month at 5:30 p.m., at 1106 Neal Avenue, Joliet, IL 60433 in the Community Room

MARIE LINDSEY, PH.D., APRN CHAIRMAN

CINDY BRASSEA, R.N. VICE-CHAIRMAN

DEBORAH KORNACKER, DNP, M.S., R.N. SECRETARY

ALAN DYCHE TREASURER

VERNICE WARREN MEMBER

JUDITH EASLEY MEMBER

PAUL LAURIDSEN MEMBER

GEORGE MORA MEMBER

EDITH CLINE-KABBA MEMBER

## 2018-2023 STRATEGIC PLAN



#### Will County Health Department

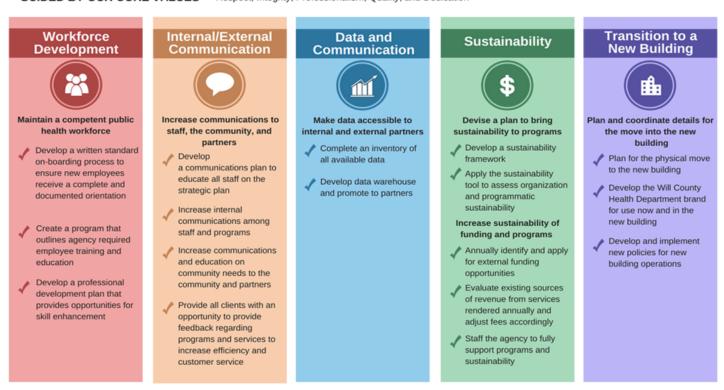
2018-2023 Strategic Plan

To prevent disease and promote a healthier environment for all residents, business operators and visitors. Our agency of professionally trained staff work cohesively to assure public health and safety measures are maintained through services and programs the department provides based on the needs of the community.

VISION

Deliver sustainable programs and policies in response to the public health needs of the community.

GUIDED BY OUR CORE VALUES Respect, Integrity, Professionalism, Quality, and Dedication



#### **FY 2019 Strategic Plan Progress:**

Workforce Development: Developing on "On-Boarding Orientation tool and Tracking System" that will be consistent for all divisions, employees, and managers.

Internal/External Communications: Partnering with University of Kansas' IRIS system to create a Referral Form to be used when referring a client to another division. Resource Guide of all WCHD programs, with contact information and links to website locations for them, has been completed.

Data and Communication: Working on adding data to new WCHD website's Data and Publications Tab. Data will be set up in format easy to access for both general public and WCHD staff.

Sustainability: A sustainability framework and program assessment tool has been developed. A grant writing team has been identified, and a complete listing of agency fees has been created.

Transition to a New Building: Construction continued in FY 2019. Overall Inventory of all furniture and items was conducted, including plan for showcasing archives in new building.

### Will County Health Department Core Values

INTEGRITY

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DEDICATION



#### PROFESSIONALISM



#### Our Mission to the People of Will County:

To prevent disease and promote a healthier environment for all residents, business operators, and visitors. Our agency of professionally trained staff work cohesively to assure public health and safety measures are maintained through services and programs the department provides based on the needs of the community.

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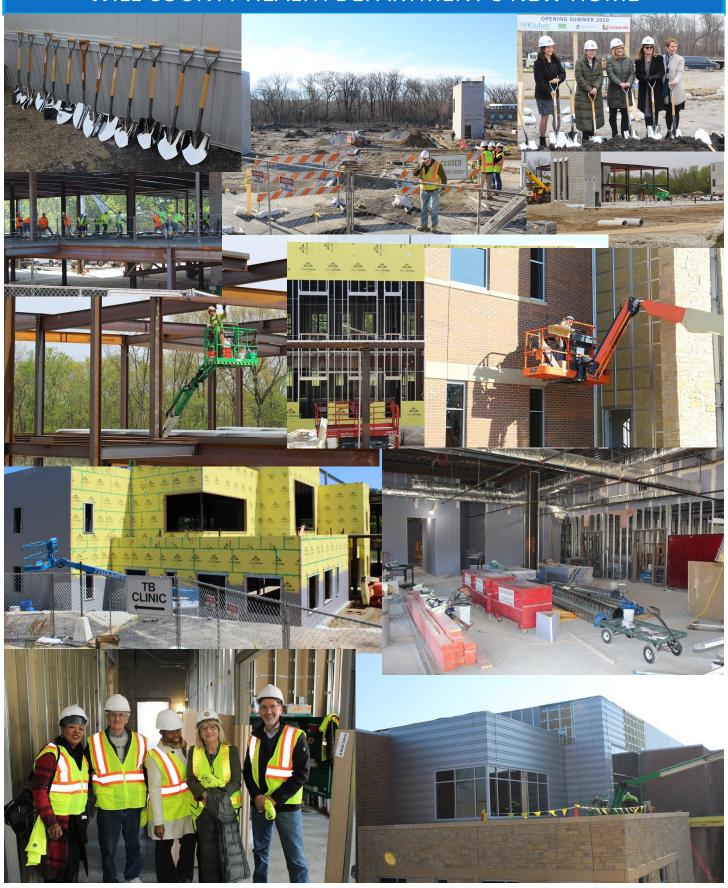
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#### **WELCOME TO THE FUTURE:**

#### WILL COUNTY HEALTH DEPARTMENT'S NEW HOME



## MOVING TIME IS HERE !!!



## INTEGRITY

#### **Adult Mental Health Services**

The Adult Mental Health Program provides outpatient community mental health services for Will County residents who have symptoms of serious mental illness and in some cases with concurrent substance abuse, that are serious obstacles to community functioning. In FY2019, BH served 2,090 adult clients for a total of 12,281 clinical services for



#### **Correctional Mental Health**

Although community safety does take precedence, when carefully and thoroughly assessed, many low-risk offenders can be treated and effectively supervised within the community, either as an alternative to incarceration or upon release from a correctional facility. This Forensic Program is one part of a supervision network that involves members of the offender's community, helping an offender abstain from abusive behavior.

#### **Adult Case Management Program**

BH provides case management services that are client-centered, individualized, short to long term in duration, and range from low to high in-service intensity levels. This is for adult clients who are seriously and/or chronically mentally ill, or who may be at risk of becoming chronically mentally ill.



#### **Transition from Homeless (PATH)**

The PATH (Projects for Assistance in Transitioning from Homelessness) Program serves those adults who may be homeless or at risk of becoming homeless, and who have a severe mental illness or perhaps a co-occurring substance use disorder. The primary source of referrals for the PATH Program comes from Catholic Charities' Daybreak Shelter, Morningstar Missions, and inpatient facilities.



## INTEGRITY

#### **Child and Adolescent Services**

These programs work to provide a range of mental health services to the youth of Will County who are at risk for hospitalization or extrusion from the community as a result of a severe emotional disturbance or a severe and persistent mental illness. The overall goal of intervention is to maintain or improve a child's level of functioning in his or her own family and community. In FY2019, the Behavioral Health Program served 2,419 child and adolescent clients for a total of 29,685 clinical services.

#### SASS Screening/Mobile Crisis Response (MCR)

The SASS (Screening and Assessment Services for Children and Adolescents) Program was a statewide initiative providing screenings, assessments, and treatments to any child or adolescent who may have been at risk of psychiatric hospitalization, and who was eligible for public funding under any program funded by one of the three collaborating departments. Since MCR took effect on October 1, 2018 this program has been expanded to a lifespan model, serving all ages. Services are available 24/7 for Will and Grundy County individuals who have Medicaid or Medicaid Managed Care and are experiencing a psychiatric crisis. For FY2019; 3,269 MCR screenings were completed.

#### Y.E.S.S. Program

With efforts to improve academic performance and socioemotional functioning, the Y.E.S.S. (Youth Experiencing Success in School) Program is designed to focus on students who experience challenges to their academic progress and well-being. Students learn about healthy coping skills, to reflect on the consequences of their lifestyle choices, and are empowered to build a positive character. The WCHD's participation in this program provides individual and group counseling and outpatient services at both Joliet Township High School District campuses.

#### **Individual Care Grants**

A financial grant provided by the State of Illinois, the Individual Care Grants assists parents or private guardians in paying the costs of residential care for mentally ill children under the age of 21. With approval, the grant may also be utilized to provide in-home supports so that the child may remain in his or her home, school, and community.



## **DEDICATION**

#### **Vital Records**

The Will County Health Department is the official site of the Local Registrar of Vital Records for all births and deaths that occur in Will County. Office hours are Monday through Friday, 8:30 AM to 4:00 PM, closed Noon to 1:00 PM. For FY2019, Vital Records recorded 4,543 births and 4,224 deaths.



#### **Emergency Preparedness and Response**

The EP&R (Emergency Preparedness and Response) program develops and exercises the plans for responding to large scale Public Health Emergencies. EP&R utilizes strategies for medicating the entire population of Will County within a 48-hour time frame. This program also houses the Medical Reserve Corps volunteers, a group of professionals with both medical and non-medical experience. The volunteers train to respond to Public Health Emergencies and also assist with health fairs and other projects within the program.



#### **Medical Reserve Corps**

Volunteers 18 and older can participate in the MRC (Medical Reserve Corps) through the Health Department's EP&R office. In addition to assisting WCHD in public health emergency responses, special MRC projects can include preparing care packages to be sent overseas to military personnel over the holiday season, assisting the Northern Illinois Food Bank with their Mobile Food Pantries, and other projects that improve the well being of the Will County Community.

#### **Immunizations**

Immunizations can protect you and your family from serious diseases such as Tetanus, Measles, Chickenpox, and Pneumonia. People of all ages should make sure they are current with their vaccinations. The WCHD regularly offers immunization clinics at three locations: Joliet, Bolingbrook, and Monee. Immunizations are also provided in the community to high-risk groups. For FY2019, the Will County Health Department Immunizations Program served 3,881 clients and delivered 7,341 vaccinations., 688 of which were Influenza vaccines.



## **DEDICATION**

#### **Tobacco Control and Prevention**

Family Health Services' Tobacco Control and Prevention offers a variety of programs and services designed to decrease tobacco use rates, keep youth

tobacco-free, and eliminate exposure to secondhand smoke. These programs are made available to the Will County community, including schools and businesses. The list of current initiatives includes: policy advocacy with tobacco-free parks, tobacco-free worksites, restricting e-cigarette use in public places, and strengthening local school tobacco-use policies to include e-cigarette vaping devices. Also offered are tobacco prevention materials, including educational visual aids and videos through the Tobacco Prevention Lending Library. In FY 2019, 46 community partners were either provided with technical assistance in developing tobacco policy or were provided education for the prevention of tobacco use.



#### West Nile/Mosquito Mitigation

The Environmental Health Division takes a lead role in county efforts to combat outbreaks of West Nile Virus (WNV), a mosquito-borne virus can cause mild illness or severe symptoms. Since no vaccine against WNV is available, mosquito abatement is one of the main tools we use to protect Will County residents.

#### Genetics

The Genetics Program provides education, referrals, follow-ups, and advocacy to the people of Will and Grundy Counties. Eligible families are referred to the program from both the Illinois Department of Public Health and the WIC/Case Management Program. This may be necessitated by abnormal newborn screenings, failed hearing screenings, and family histories that involve Sudden Infant Death Syndrome, genetic conditions, or reproductive risks. The program is voluntary.



#### Will County Mobilizing for Action Through Planning and Partnerships

The Will County Health Department's involvement in MAPP is the result of two specific requirements that produced one organization. Every five years local health departments in the state of Illinois are required to complete a needs assessment and community health plan, known as IPLAN (Illinois Project for Local Assessment of Need). Also, hospitals in Illinois are required to complete a Community Health Needs Assessment (CHNA) every three years. In Will County, the resulting MAPP Collaborative consists of a broad cross section of organizations and individuals. MAPP is designed to provide a community-driven, comprehensive framework for assessing community needs and addressing strategic issues. This process is completed every three to five years.

## RESPECT

#### **WIC**

WIC (Women, Infants, and Children Supplemental Nutrition Program) provides assistance from nutritionists and nurses for mothers, from their pregnancy to the child's fifth birthday. The Breastfeeding Peer program offers instruction and support from those who have participated in WIC and breastfed their babies. For FY2019, WIC handled a total of over 25,950 nutrition education contacts, with an average of 6,545 WIC participants receiving benefits each month.



#### **Better Birth Outcomes**



Better Birth Outcomes (BBO) is a prenatal education and support program for pregnant woman at risk for preterm deliveries or complications. Services are provided by Registered Nurses knowledgeable in prenatal and health care, and home visits are included. BBO staff maintain communication with the client's prenatal provider. For FY2019, BBO handled a total of 1,375 visits; 809 in office at 566 at homes.

#### **HIV Prevention**

Family Health Services' HIV/STD programs ensure individuals at high risk for acquiring or transmitting HIV or other STD's are provided with quality HIV/STD prevention and care services. During FY 2019, 295 High Risk HIV tests were conducted.

#### **STD Surveillance**

Family Health Services' Sexually Transmitted Disease (STD) program keeps track of positive cases of Chlamydia, Gonorrhea, and Syphilis. Surveillance procedures of these STD's, also referred to as STI's (Sexually Transmitted Infections), follow strict procedures to ensure confidentiality. For FY 2019, the program documented 3,005 Chlamydia cases, 782 Gonorrhea cases, and conducted 195 Syphillis investigations.

#### **PrEP Clinic**

The PrEP Clinic brings together the staffs of the Community Health Center, as well as the Family Health Services' HIV and STD Program. The PrEP (Pre-Exposure Prophylaxis) Clinic's treatment includes a daily pill and very specific follow-up visits, for the purpose of preventing the transmission of HIV. 159 PrEP Clinic visits took place in FY 2019.



## RESPECT

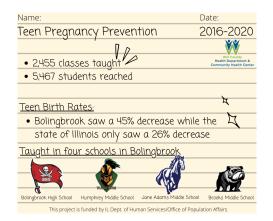
#### **HealthWorks of Illinois**

This comprehensive health care program is for children under the age of 21 who are in custody of the Illinois Department of Children and Family Ser-

vices (DCFS). This health care system is designed to meet the medical needs of children in both Will and Grundy Counties who are in Foster Care. A required initial physical exam identifies immediate health care needs for children in the program. During FY 2019, the program averaged 211 children age 0-6 and 404 children ages 6 and up.



These programs help assure easier access to medical care for eligible clients. Adverse Pregnancy Outcomes Reporting System, part of HRCM, is a high-risk infant follow-up program. It is designed to minimize disabilities in high-risk infants by identifying, as early as possible, conditions requiring further evaluation, diagnosis, and treatment. For older children, including those in DCFS foster care, the program addresses access to medical services, transportation, housing, food, and mental health and substance use service. During FY2019 APORS client visits totaled 800, with 528 in the office and 272 at home.



#### **AOK (All Our Kids) Early Childhood Network**

The AOK Network is a community-based collaboration that is committed to developing a high-quality, well coordinated, easily accessible system of care to promote positive growth and development for children up to five years of age, as well as their families. Examples of services provided are prenatal care, wellness checkups, parenting education, and specialized services such as speech therapy, physical therapy, or home visits.

#### **Teen Pregnancy Prevention**

The Will County Health Department was awarded a Teen Pregnancy Prevention (TPP) grant in 2016, aimed at addressing the high rate of teen pregnancies and sexually transmitted infections in the Village of Bolingbrook. This 5-year grant ends June 30, 2020. Since 2014, Bolingbrook has seen a 45% drop in teen pregnancies. Community Health Educators have addressed the issue by implementing evidence-based teen pregnancy prevention curricula in all health classes at Bolingbrook High School, and all 8th grade health classes in Brooks, Hubert Humphrey, and Jane Addams middle schools. Since 2016, the curricula have been implemented in 2,455 classes, reaching 5,467 students. In addition, program staff led a Bolingbrook Alliance for TPP Community Advisory Group, consisting of community leaders who addressed the issue of teen pregnancy at the community level, and a youth leadership council, who serviced as the youth voice that gave us input on program efforts. TPP staff also initiated multiple social media and paid media campaigns, produced a sexual health resource guide, and a parent newsletter that was distributed to parents of 8th graders. For 2019, the program reached 1,711 students, with 752 modules of curriculum, in 60 classrooms at four schools.

## QUALITY

#### **Food Protection**

Environmental Health (EH) inspectors focus on managerial control of all phases of food handling: from receiving, to storage, to preparation and serving. This includes permanent facilities as well as temporary facilities established for specific events, mobile food service units, and cottage food operations. The EH staff worked throughout 2018 to train and prepare both program staff and food operators for the implementation of the new Illinois Food Code which now follows FDA regulations. The new code became effective January 1, 2019. For FY2019, EH conducted 7,811 food program activities.





#### **Safe Water Wells and Septic Systems**

The EH Safe Drinking Water Program assures safe, proper construction of water wells providing bacteria-free, low-nitrate water to homes from a safe supply system. For larger facilities, such as schools, the Potable Water Supply Program checks for bacteria free, low-nitrate, safe and sanitary water out of a properly constructed well. The Private Sewage Program assures proper installation of wastewater treatment systems that are in line with all codes and issued permits. For FY2019, EH conducted 1,817 water program activities, 1,043 sewage program activities, issued 148 septic permits and 114 well permits.

#### **Body Art and Tanning Facilities**

EH inspectors assure customer health and safety by making sure those operating body art businesses use sterilized equipment and are trained both as artists and in their knowledge of blood borne pathogens. Those running tanning businesses must focus on safety and sanitation in areas such as keeping tanning beds clean and having proper safety equipment such as eye shields, functioning timers, and emergency "kill" switches. For FY 2019, EH conducted 20 body art inspections and 22 tanning facility inspections.

#### **Safe Swimming Facilities**

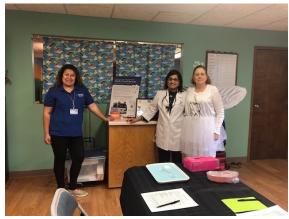
After receiving a license from the IDPH, all those wishing to operate a swimming or bathing beach facility in Will County must file an application with the WCHD that includes the appropriate annual inspection fee. At pool facilities, EH inspectors check for proper water chemistry, equipment, and locker room cleanliness. At beach facilities, they inspect for proper cleanliness and test for bacteria levels in the water. For FY 2019, EH conducted 550 pool inspections and 47 beach inspections.



## **PROFESSIONALISM**

#### **Medical Services**

The Will County Community Health Center (WCCHC) provides a medical home to help residents manage their total health care, in addition to helping with cultural and language needs. Highly trained and compassionate nurses and staff members work closely with doctors to provide Family Practice, Pediatrics, OB/Gyn services, Family Planning, and Laboratory services. Most insurances, along with Medicaid, are accepted; and sliding fee scales are available for self pay patients. For FY 2019, WCCHC handled 26, 449 medical services visits, 6,522 behavioral health visits, 236 substance use disorder visits , and 324 optometry visits.



#### **Dental Services**

Dental Services at the WCCHC are provided to those with private insurance, those with Medicaid, as well as low income and non-insured residents. DentaQuest is accepted for Dental Medicaid Managed Care and sliding fee scales are offered as well. Services include oral exams, school exams, fluoride treatments, fillings, cleanings, sealants, and simple extractions. There is also the Mobile Dental Van, which brings the Dental Team to Will County residents at locations such as schools and senior homes. During FY2019, WCCHC Dental handled 6,112 dental visits.

#### **Vision and Hearing**

The Family Health Services Division provides Vision and Hearing screenings for school age children three and older. The main goal of the vision and hearing program is early detection of vision and hearing problems in children. Certified technicians provide the screenings at schools, in preschool settings, and once a month at the Health Department by appointment. The vision screenings are not meant as a substitute for a professional examination by an eye doctor, as the WCHD does not have an optometrist on staff. During FY2019, 11,341 vision screenings and 14,476 hearing screenings were conducted.

#### Radon

You cannot see, smell, or taste radon. But, this dangerous gas comes from decaying uranium underground and is believed to cause many thousands of deaths each year from Lung Cancer. Year round and especially during January's Radon Awareness Month, EH invites you to ask questions about radon, and purchase home testing kits from our three WCHD branches that can let you know if there is a problem in your home.



## **PROFESSIONALISM**

#### **Immunization Travel Clinic**

Will County residents planning to travel internationally are encouraged to contact the Travel Immunization Clinic for a consultation and travel vaccinations. Travel consultations include education on how to stay well on their trip, along with recommendations for vaccinations and/or medications specific to the countries they will visit. For FY2019, this clinic provided consultations to 170 people, and administered 362 travel immunizations/medications.



#### **Lead Poisoning Prevention**

This program was established for the prevention, screening, diagnosis, and treatment of lead poisoning. This includes the elimination of sources of poisoning through research and educational activities. The Lead Program provides a range of both in home and community prevention services to Will County children, their families, and others with an interest in preventing lead poisoning. For FY2019, 16,413 lead cases were processed.



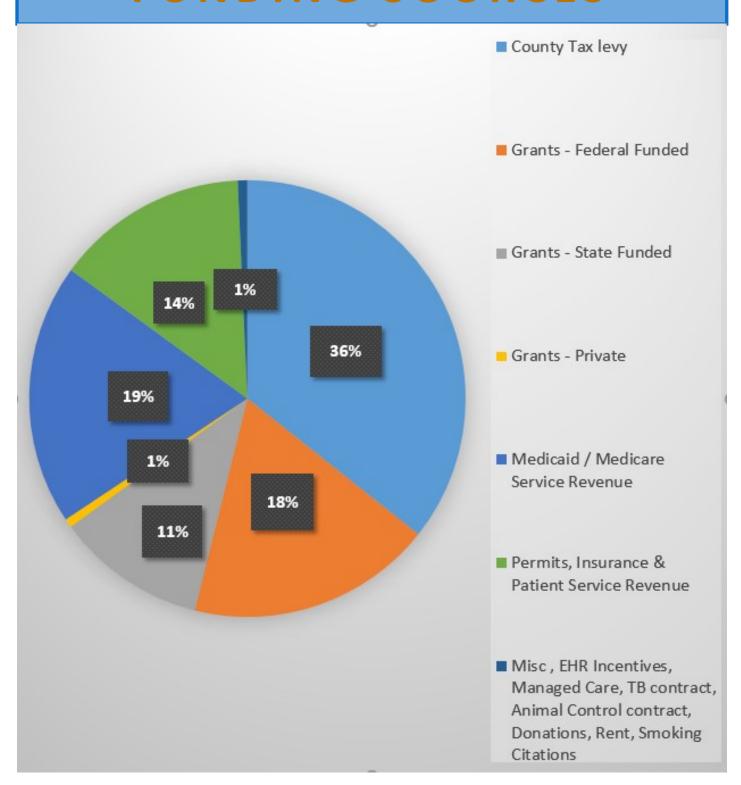
#### **Epidemiology and Communicable Disease**

The goal of the Epidemiology and Communicable Disease Program is to protect and promote the health of Will County residents, through surveillance, field investigations, health assessments, and epidemiologic studies. The program is designed to advise patients, as well as educate patients and the public on how to prevent communicable diseases. These can be seasonal situations such as Influenza or Norovirus, or sudden surprises such as possible cases of Meningitis or Smallpox.

#### **Medication Assisted Treatment/Substance Use Disorder**

The Medication-Assisted Treatment (MAT) approach to the treatment of Substance Use Disorders is wherein both medication and Substance Abuse Counseling are used towards the goals of sobriety and recovery. The medications are Vivitrol (a monthly injection for alcohol and opioid addiction) and Suboxone (a daily oral medication for opioid addiction). The use of these medications in combination with substance abuse counseling has doubled the rate of opioid abstinence and recovery. The WCCHC has four providers who are able to prescribe these medications for our patients.

## **FUNDING SOURCES**



<sup>\*</sup>Revenue based on CFY19 financial reports, excluding Transfers-In. Exclusion of Transferred-In Revenue is consistent with revenue presented in prior audited financial statements.

#### WILL COUNTY HEALTH DEPARTMENT

## FY 2019 Financial Summary General Operating Fund 207

#### REVENUE AND EXPENDITURES

(unaudited, GAAP basis)

December 1, 2018 - November 30, 2019

#### REVENUE SOURCES

Health Tax Levy	\$10,018,351.47
Federal, State and Local Grants	8,465,525,.37
Fees and Reimbursables	9,474,214.91
Miscellaneous Contributions and Revenues	636,168.55

Total Revenue \$28,594,260.30

#### **EXPENDITURES**

Salaries \$15,642,813.18
Fringe Benefits 7,291,059.23
Supplies, Contracted Services, Capital Outlay 4,760,432.76

Total Expenditures \$27,694,305.17

#### GENERAL OPERATING FUND BALANCE

 December 1, 2018
 \$ 8,988,637.14

 Variance due to timing / accruals
 (894,769.90)

 Prior Year Ending Cash Balance
 \$ 8,093,867.24

 Revenues Over Expenditures
 899,955.13

 November 30, 2019
 \$ 8,993,822.37

#### **Main Office Location**



501 Ella Avenue Joliet, IL 60433 MAIN (815) 727-8480 FAX (815) 727-8484 TDD (815) 727-8690





For more information on our programs, please visit our newly updated website at www.willcountyhealth.org.

#### DIVISION CONTACT INFORMATION

**Environmental Health Behavioral Health Family Health Services Community Health Center** 501 Ella Avenue 1106 Neal Avenue 501 Ella Avenue 501 Ella Avenue Joliet, IL, 60433 **Joliet, IL 60433** Joliet, IL, 60433 **Joliet, IL 60433** 815-727-8521 (ph) 815-727-8670 (ph) 815-727-8490 (ph) 815-727-8484 (ph) 815-727-8436 (fax) 815-727-8484 (fax) 815-740-8147 (fax) 815-727-8677 (fax)

#### **BRANCH OFFICE LOCATIONS**

Eastern Branch
5601 W Monee-Manhattan Road
Monee IL 60449
Ph: 708-534-5721

Fax: 708-534-3455

Northern Branch 323 Quadrangle Drive Bolingbrook IL 60440 Ph: 630-679-7020 Fax: 630-846-0668